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material for
that item.**

**City of Santee
Regular Meeting Agenda**

**Santee City Council
CDC Successor Agency
Santee Public Financing Authority**

**Council Chamber – Building 2
10601 Magnolia Avenue
Santee, CA 92071**

**May 25, 2016
7:00 PM**

ROLL CALL: Mayor Randy Voepel
Vice Mayor Jack E. Dale
Council Members Ronn Hall, Rob McNelis and John W. Minto

LEGISLATIVE INVOCATION \ PLEDGE OF ALLEGIANCE:

ITEMS TO BE ADDED, DELETED OR RE-ORDERED ON AGENDA:

1. CONSENT CALENDAR:

Consent Calendar items are considered routine and will be approved by one motion, with no separate discussion prior to voting. Council Members, staff or public may request specific items be removed from the Consent Calendar for separate discussion or action. Speaker slips for this category must be presented to the City Clerk before the meeting is called to order. Speakers are limited to 3 minutes.

- (A) Approval of reading by title only and waiver of reading in full of Ordinances on agenda.**
- (B) Approval of Payment of Demands as presented.**
- (C) Approval of the expenditure of \$47,073.15 for April 2016 Legal Services and related costs.**
- (D) Second Reading and adoption of an Ordinance amending Section 9.68.030 of the Santee Municipal Code to regulate the consumption of alcohol at the Walker Preserve.**
- (E) Adoption of two Resolutions approving the Engineer's Report and declaring the City Council's intention to levy assessments and setting a Public Hearing on July 13, 2016, for the FY 2016-17 Santee Landscape Maintenance District annual levy of assessments.**

- (F) Adoption of two Resolutions approving the Engineer's Report and declaring the City Council's intention to levy assessments and setting a Public Hearing on July 13, 2016, for the FY 2016-17 Town Center Landscape Maintenance District annual levy of assessments.
- (G) Adoption of two Resolutions approving the Engineer's Report and declaring the City Council's intention to levy assessments and setting a Public Hearing on July 13, 2016, for the FY 2016-17 Santee Roadway Lighting District annual levy of assessments.
- (H) Acceptance of the purchase and installation of a new "Fuel Management System" (Bid 15/16-20012) as complete and authorization for the City Clerk to record a Notice of Completion.
- (I) Adoption of a Resolution approving a one year extension for the Street Light Maintenance contract with Clark Telcom and Electric, Incorporated (CTE, Inc.) in the amount of \$27,734.11 for FY 2016-17, authorizing the City Manager to execute the contract extension and authorizing the Director of Development Services to execute change orders in an amount not to exceed \$5,500.00.
- (J) Adoption of a Resolution approving a one year extension for the annual Roadway Striping and Marking Maintenance contract with Payco Specialties, Inc. for Fiscal Year 2016-17 in an amount not to exceed \$100,000 with a 2.4% increase of unit prices and authorization for the City Manager to execute the contract extension.

2. PUBLIC HEARING:

- (A) Public Hearing for the introduction and First Reading of an Ordinance to amend Chapter 17.32 of the Santee Municipal Code relating to election signs and temporary noncommercial signs.

Recommendation:

Introduce and conduct a First Reading of the Ordinance and set Second Reading for June 8, 2016.

3. ORDINANCES: *See Items 1(E) & 2(A)*

4. CITY COUNCIL ITEMS AND REPORTS:

5. CONTINUED BUSINESS: None

6. NEW BUSINESS:

- (A) Award a professional services agreement to GreenPlay, LLC for the development of an updated Santee Parks and Recreation Master Plan.**

Recommendation:

1. Award a professional services agreement for the development of an updated Parks and Recreation Master Plan to GreenPlay, LLC for an amount not to exceed \$49,999.00; and
2. Authorize the City Manager to execute the Agreement.

- (B) Presentation from San Diego State University on the City of Santee's Sage Projects.**

Recommendation:

Hear presentation from San Diego State University.

7. COMMUNICATION FROM THE PUBLIC:

Each person wishing to address the City Council regarding items not on the posted agenda may do so at this time. In accordance with State law, Council may not take action on an item not scheduled on the Agenda. If appropriate, the item will be referred to the City Manager or placed on a future agenda.

8. CITY MANAGER REPORTS:

9. CDC SUCCESSOR AGENCY:

10. SANTEE PUBLIC FINANCING AUTHORITY:

11. CITY ATTORNEY REPORTS:

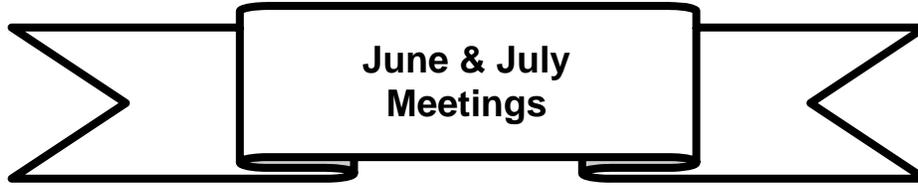
12. CLOSED SESSION:

- (A) CONFERENCE WITH LEGAL COUNSEL — ANTICIPATED LITIGATION**

Government Code Section 54956.9(d)(2)

Significant Exposure to Litigation: One case involving Marathon General, Inc.

13. ADJOURNMENT:



Jun	02	SPARC	Civic Center Building 7
Jun	08	City Council Meeting	Council Chamber
Jun	13	Community Oriented Policing Committee	Council Chamber
Jun	16	Manufactured Home Fair Practices Commission	Council Chamber
Jun	22	City Council Meeting	Council Chamber
Jul	07	SPARC	Civic Center Building 7
Jul	13	City Council Meeting	Council Chamber
Jul	11	Community Oriented Policing Committee	Council Chamber
Jul	27	City Council Meeting	Council Meeting

The Santee City Council welcomes you and encourages your continued interest and involvement in the City’s decision-making process.

For your convenience, a complete Agenda Packet is available for public review at City Hall and on the City’s website at www.CityofSanteeCA.gov.

The City of Santee complies with the Americans with Disabilities Act. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the American with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City Clerk’s Office at (619) 258-4100, ext. 112 at least 48 hours before the meeting, if possible.

State of California } County of San Diego } ss. City of Santee }	<h3>AFFIDAVIT OF POSTING AGENDA</h3>
I, <u>Patsy Bell, CMC, City Clerk</u> of the City of Santee, hereby declare, under penalty of perjury, that a copy of this Agenda was posted in accordance with the Brown Act and Santee Resolution 61-2003 on <u>May 20, 2016</u> , at <u>4:00 p.m.</u>	
_____ Signature	<u>05/20/16</u> Date

City of Santee
COUNCIL AGENDA STATEMENT

1B

MEETING DATE May 25, 2016 **AGENDA ITEM NO.**

ITEM TITLE PAYMENT OF DEMANDS

DIRECTOR/DEPARTMENT Tim K. McDermott/Finance *tm*

SUMMARY

A listing of checks that have been disbursed since the last Council meeting is submitted herewith for approval by the City Council.

FINANCIAL STATEMENT *tm*

Adequate budgeted funds are available for the payment of demands per the attached listing.

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION *MSB*

Approval of the payment of demands as presented.

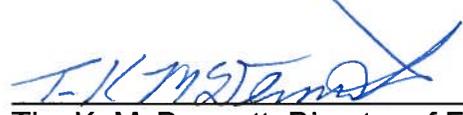
ATTACHMENTS (Listed Below)

- 1) Payment of Demands-Summary of Checks Issued
- 2) Disbursement Journal

Payment of Demands
Summary of Payments Issued

<u>Date</u>	<u>Description</u>	<u>Amount</u>
05/02/16	Accounts Payable	\$ 91,047.92
05/04/16	Accounts Payable	1,111,067.19
05/09/16	Accounts Payable	1,596.25
05/11/16	Accounts Payable	598,441.90
05/12/16	Payroll	303,985.59
05/12/16	Accounts Payable	310,949.54
05/12/16	Accounts Payable	13,960.52
05/16/16	Accounts Payable	<u>90,822.69</u>
	TOTAL	<u>\$ 2,521,871.60</u>

I hereby certify to the best of my knowledge and belief that the foregoing demands listing is correct, just, conforms to the approved budget, and funds are available to pay said demands.



Tim K. McDermott, Director of Finance

Bank code :	ubgen								
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount			
76403	5/2/2016	10955 DEPARTMENT OF THE TREASURY	PPE 04/20/16		FEDERAL WITHHOLDING TAX	70,671.56			
					Total :	70,671.56			
76419	5/2/2016	10956 FRANCHISE TAX BOARD	PPE 04/20/16		CA STATE TAX WITHHELD	20,376.36			
					Total :	20,376.36			
2 Vouchers for bank code : ubgen						Bank total :	91,047.92		
2 Vouchers in this report						Total vouchers :	91,047.92		

Prepared by: Michelle S
 Date: 5-3-16
 Approved by: [Signature]
 Date: 5-3-16

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
111907	5/4/2016	10412 AT&T	000007977857 000007978249		TELEPHONE IRRIGATION CONTROLLER	1,322.07 19.79 1,341.86
111908	5/4/2016	10189 ATTENTION GETTERS DESIGN INC	39680	51058	VEHICLE SUPPLIES	24.41 24.41
111909	5/4/2016	10018 BENCHMARK LANDSCAPE SVCS INC	125512 125513 125515	51250 51250 51250	IRRIGATION REPAIRS GATEWAY MONUMENTS BROW DITCH CLEANING	1,700.00 2,700.00 4,550.00 8,950.00
111910	5/4/2016	10021 BOUND TREE MEDICAL LLC	82109787 82115409 82118144	51273 51124 51273	EMS SUPPLIES PHARMACEUTICALS EMS SUPPLIES	13.28 28.78 464.39 506.45
111911	5/4/2016	10032 CINTAS CORPORATION #694	694201175-D 694201175-S	51227 51226	CLEANING FLUID DSPNSR SRVC UNIFORM/PARTS CLEANER RNTL	13.05 46.92 59.97
111912	5/4/2016	10035 COMPETITIVE METALS INC	213959 214191	51066 51066	LIGHT POLE METAL METAL	46.06 31.34 77.40
111913	5/4/2016	10845 CONTROLLED ENTRY SPECIALISTS	828147	51129	APPARATUS DOOR SERVICE	1,448.00 1,448.00
111914	5/4/2016	10039 COUNTY MOTOR PARTS COMPANY INC	311987	51131	VEHICLE SUPPLIES	73.75 73.75
111915	5/4/2016	10171 COUNTY OF SAN DIEGO AUDITOR &	02/2016 AGENCY REV 02/2016 DMV REVENUE 02/2016 PHOENIX REV 03/2016 AGENCY REV 03/2016 DMV REVENUE 03/2016 PHOENIX REV		02/16 AGENCY PARK CITE REPT 02/16 DMV PARK CITE REPT 02/16 PHOENIX CITE REV REPT 03/16 AGENCY PARK CITE REPT 03/16 DMV PARK CITE REPT 03/16 PHOENIX CITE REV REPT	42.50 12.50 486.00 177.50 108.50 413.50

Voucher List
CITY OF SANTEE

Bank code : ubgen									
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount			
111915	5/4/2016	10171	10171 COUNTY OF SAN DIEGO AUDITOR & (Continued)				Total :		1,240.50
111916	5/4/2016	10333	COX COMMUNICATIONS 063453006 112256001		9534 VIA ZAPADOR 9130 CARLTON OAKS DR	348.11 160.16	Total :		508.27
111917	5/4/2016	10608	CRISIS HOUSE 03312016	51259	CDBG SUBRECIPIENT	421.48	Total :		421.48
111918	5/4/2016	12050	DALEY CORPORATION 9 9R	51196	CITYWIDE PAVEMENT REPAIR RETENTION	940,321.24 -47,016.06	Total :		893,305.18
111919	5/4/2016	10449	DAY WIRELESS SYSTEMS 561138-02		SPRING EGGSTRAVAGANZA	124.32	Total :		124.32
111920	5/4/2016	10045	DIAMOND ENVIRONMENTAL SERVICES 0000615984	51214	SPRING EGGSTRAVAGANZA	307.00	Total :		307.00
111921	5/4/2016	10474	DOCTOR PLAYGROUND INC A-16 281	51070	PLAYGROUND REPAIR	1,250.00	Total :		1,250.00
111922	5/4/2016	11295	DOKKEN ENGINEERING 30032	50583	VIA DE CRISTINA PARK	4,267.50	Total :		4,267.50
111923	5/4/2016	10054	ELDERHELP OF SAN DIEGO 04122016	51266	CDBG SUBRECIPIENT	750.00	Total :		750.00
111924	5/4/2016	10057	ESGIL CORPORATION 03164616 04/18/16-04/22/16		FIRE INSPECTIONS - 03/2016 SHARE OF FEES	373.50 29,646.41	Total :		30,019.91
111925	5/4/2016	10580	FASTENAL COMPANY CAELC61852	51188	SHOP SUPPLIES	115.51	Total :		115.51
111926	5/4/2016	10251	FEDERAL EXPRESS 5-392-96659		SHIPPING CHARGES	35.45	Total :		35.45

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
111927	5/4/2016	10490 HARRIS & ASSOCIATES INC	31328	51326	FANITA RANCH EIR	7,110.00
					Total :	7,110.00
111928	5/4/2016	11196 HD SUPPLY FACILITIES	9144877351	51085	SHOP SUPPLIES	62.14
					Total :	62.14
111929	5/4/2016	10256 HOME DEPOT CREDIT SERVICES	0154239	51086	VEHICLE REPAIR PARTS	7.26
			0154250	51086	STATION SUPPLIES	21.54
			7154297	51086	STATION SUPPLIES	15.36
					Total :	44.16
111930	5/4/2016	11629 KUSH, MELANIE	04/05/16		APA CONFERENCE	234.95
					Total :	234.95
111931	5/4/2016	12317 LEKOS ELECTRIC INC	1433.01	51363	MAST BLVD SIGNAL UPGRADES	70,981.71
			1433.01R		RETENTION	-3,549.09
					Total :	67,432.62
111932	5/4/2016	10078 LUTHERAN SOCIAL SVCS OF SO CAL	LSS2015/2016 Q3	51260	CDBG SUBRECIPIENT	750.00
					Total :	750.00
111933	5/4/2016	10079 MEDICO PROFESSIONAL	1788451	51277	MEDICAL LINEN SERVICE	20.02
			1788452	51277	MEDICAL LINEN SERVICE	12.68
					Total :	32.70
111934	5/4/2016	12329 MILLIKEN, LAN	2003337.001		REFUND	37.00
					Total :	37.00
111935	5/4/2016	12225 MR STEEL	0005684-IN	51331	SECURITY LIDS	1,873.50
					Total :	1,873.50
111936	5/4/2016	11782 O'DONNELL, JOHN	04/05/16		APA CONFERENCE	102.00
					Total :	102.00
111937	5/4/2016	10308 O'REILLY AUTO PARTS	2968-468618	51139	VEHICLE REPAIR PART	6.99
			2968-469081	51139	VEHICLE REPAIR PART	37.58
					Total :	44.57

Voucher List
CITY OF SANTEE

Bank code : ubgen									
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount			
111938	5/4/2016	11888 PENSKE FORD	10077333 CM10077333	51098 51098	VEHICLE REPAIR PART CREDIT	165.67 -81.56			
					Total :	84.11			
111939	5/4/2016	10241 JAN SHERAR	04/29/16		PETTY CASH REIMB - CSD	186.45			
					Total :	186.45			
111940	5/4/2016	10092 PHOENIX GROUP INFO SYSTEMS	032016031	51337	PARKING CITE SVC	71.70			
					Total :	71.70			
111941	5/4/2016	10161 PRIZM JANITORIAL SERVICES INC	10062	51173	JANITORIAL SERVICES	2,506.92			
					Total :	2,506.92			
111942	5/4/2016	12062 PURETEC INDUSTRIAL WATER	1475867	51224	DEIONIZED WATER SERVICE	90.00			
					Total :	90.00			
111943	5/4/2016	10221 QUALITY CODE PUBLISHING LLC	2016-121	51101	SUPPLEMENT PUB/WEBSITE SVCS	682.66			
					Total :	682.66			
111944	5/4/2016	10407 SAN DIEGO GAS & ELECTRIC	0422 970 321 8 2237 358 004 2		STREET LIGHTS TRAFFIC SIGNAL	29,704.50 4,313.27			
					Total :	34,017.77			
111945	5/4/2016	12223 SITEONE LANDSCAPE SUPPLY LLC	88099504	51349	HERBICIDES	2,459.58			
					Total :	2,459.58			
111946	5/4/2016	10217 STAPLES BUSINESS ADVANTAGE	3298830307 3299002073 3299161599	51108 51107 51215	OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES	58.68 75.06 16.48			
					Total :	150.22			
111947	5/4/2016	10027 STATE OF CALIFORNIA	157987		FINGERPRINTING - MAR 2016	113.00			
					Total :	113.00			
111948	5/4/2016	10617 STATE OF CALIFORNIA	L0967859904		JANUARY - MARCH 2016	132.00			
					Total :	132.00			
111949	5/4/2016	10119 STEVEN SMITH LANDSCAPE INC	32379	51145	MARCH PARK MAINTENANCE	39,177.00			

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
111949	5/4/2016	10119 STEVEN SMITH LANDSCAPE INC	(Continued)			
111950	5/4/2016	10572 SUNBELT RENTALS INC	59279583-001	51169	CHIPPER RENTAL	159.88
111951	5/4/2016	10515 THE SAN DIEGO UNION - TRIBUNE	04082016		SUBSCRIPTION	84.17
111952	5/4/2016	10158 THE SOCO GROUP INC	0273089-IN CL67745	51149 51288	DELIVERED FUEL FLEET CARD FUELING	814.69 1,177.33
111953	5/4/2016	10479 TIRE CENTERS LLC	8720168499	51150	TIRES	222.16
111954	5/4/2016	12316 ULTIMATE STAFFING SERVICES	13264283		TEMP STAFFING	72.80
111955	5/4/2016	12211 UNIVERSAL PRECAST CONCRETE	37339	51312	PARK SIGNS	5,076.00
111956	5/4/2016	11944 VORTEX INDUSTRIES INC	11-1001935-1	51330	PARK DOOR REPAIRS	622.18
111957	5/4/2016	10331 WHITE CAP CONSTRUCTION SUPPLY	10005050916		FIELD SUPPLIES	77.32
111958	5/4/2016	10318 ZOLL MEDICAL CORPORATION	2352871 2362642 2366291	51156 51156 51156	EMS SUPPLIES EMS SUPPLIES EMS SUPPLIES	384.75 76.95 76.95
52 Vouchers for bank code : ubgen						Bank total : 1,111,067.19
52 Vouchers in this report						Total vouchers : 1,111,067.19

Voucher List
CITY OF SANTEE

05/04/2016 2:41:27PM

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
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Prepared by: Made S
Date: 5-4-16

Approved by: [Signature]
Date: 5-4-16

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount	
840732	5/9/2016	10482 TRISTAR RISK MANAGEMENT	98325		WORKERS' COMPENSATION	1,596.25	
1 Vouchers for bank code : ubgen						Total :	1,596.25
1 Vouchers in this report						Bank total :	1,596.25
						Total vouchers :	1,596.25

Prepared by: 
Date: 05/16/2016

Approved by: 
Date: 5-16-16

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
111959	5/11/2016	11419 ANALYTICAL CHEMISTS INC	36260-A	51055	EQUIPMENT TESTING	95.00
					Total :	95.00
111960	5/11/2016	12345 BAILEY, WHITNEY	2003344.001		PROGRAM FEES REFUND	69.00
					Total :	69.00
111961	5/11/2016	10018 BENCHMARK LANDSCAPE SVCS INC	125569 125570	51257 51250	LANDSCAPE AREA 3 LANDSCAPE AREA 2	10,001.01 12,249.16
					Total :	22,250.17
111962	5/11/2016	10021 BOUND TREE MEDICAL LLC	82079651 82079652 82094826 82094827 82111247 82120701 82123562 82123563 82123564 82124919 82124920	51124 51273 51273 51273 51289 51273 51273 51124 51289 51124 51273	PHARMACEUTICALS EMS SUPPLIES EMS SUPPLIES EMS SUPPLIES LINE MEDIC PROGRAM EMS SUPPLIES EMS SUPPLIES PHARMACEUTICALS LINE MEDIC PROGRAM PHARMACEUTICALS EMS SUPPLIES	118.84 251.44 189.19 763.91 280.09 41.88 4.66 362.29 136.94 62.28 807.57
					Total :	3,019.09
111963	5/11/2016	10604 BOY SCOUT TROOP 347	3262016	51345	ROADSIDE PRIDE GRANT	300.00
					Total :	300.00
111964	5/11/2016	11169 CALIFORNIA WATERS LLC	15417	51126	FOUNTAIN MAINTENANCE	1,525.00
					Total :	1,525.00
111965	5/11/2016	10429 CALPERS	100000014745935		GASB 68 REPORTS & SCHEDULES	3,900.00
					Total :	3,900.00
111966	5/11/2016	10032 CINTAS CORPORATION #694	694203640-D 694203640-S	51227 51226	CLEANING FLUID DSPNSR SRVC UNIFORM/PARTS CLEANER RNTL	18.18 58.30
					Total :	76.48
111967	5/11/2016	10050 CITY OF EL CAJON	0000013667		HCFA 3RD & 4TH QTR	2,665.35

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
111976	5/11/2016	12120 GEOCON INCORPORATED	(Continued)			595.00
111977	5/11/2016	10065 GLOBAL POWER GROUP INC	43391	51135	ELECTRICAL REPAIRS	1,980.00
111978	5/11/2016	10066 GLOBALSTAR USA LLC	1000000007270435		SATELLITE PHONE SERVICE	44.91
111979	5/11/2016	11196 HD SUPPLY FACILITIES	20160511 CITY PYMT		LOC AGREEMENT PYMNT 2015 Q4	366,496.50
111980	5/11/2016	11196 HD SUPPLY FACILITIES	9144980475 9145118627	51136 51136	STATION SUPPLIES STATION SUPPLIES	82.35 87.43
111981	5/11/2016	10256 HOME DEPOT CREDIT SERVICES	4154366	51086	VEHICLE SUPPLIES	169.78
111982	5/11/2016	10198 HYDRO SCAPE PRODUCTS	9559829-00 9573721-00 9579900-00 9580042-00	51172 51172 51172 51172	IRRIGATION SUPPLIES IRRIGATION SUPPLIES IRRIGATION SUPPLIES IRRIGATION SUPPLIES	24.57 24.57 341.91 431.26
111983	5/11/2016	12334 KEANE, JOHN	C 66365		LICENSE RENEWAL	38.90
111984	5/11/2016	10203 LAKESIDE EQUIPMENT SALES &	128482 128490	51137 51137	WATER TRAILER CEMENT	19.72
111985	5/11/2016	11986 MARION B BORG ENVIRONMENTAL	SANTEEO1-23	51024	CONSULTING SVCS	831.79
111986	5/11/2016	12028 MEACOR SIGNS	9145		EVENT NOTIFICATION SIGNS	115.00
111987	5/11/2016	10079 MEDICO PROFESSIONAL	1792286	51277	MEDICAL LINEN SERVICE	115.00
					Total :	3,710.00
					Total :	211.68
					Total :	211.68
					Total :	12.68

Voucher List
CITY OF SANTEE

Bank code :	ubgen			Invoice	PO #	Description/Account	Amount
Voucher	Date	Vendor					
111987	5/11/2016	10079 MEDICO PROFESSIONAL		(Continued) 1792287	51277	MEDICAL LINEN SERVICE	20.02
						Total :	32.70
111988	5/11/2016	10507 MITEL LEASING		1370668		MONTHLY RENTAL 124690	117.52
				1371100		MONTHLY RENTAL 122670	878.90
				1371276		MONTHLY RENTAL 130737	74.85
				1371300		MONTHLY RENTAL 131413	81.40
						Total :	1,152.67
111989	5/11/2016	10308 O'REILLY AUTO PARTS		2968-469433	51139	VEHICLE REPAIR PART	26.89
						Total :	26.89
111990	5/11/2016	10344 PADRE DAM MUNICIPAL WATER DIST		20158652		NE CUYAMACA ST @ WOODGLEN	380.43
				20158731		NW CUYAMACA ST @ WOODGLEN	55.53
				29701296		SANTEE AREA - FLOATER	195.36
						Total :	631.32
111991	5/11/2016	11888 PENSKE FORD		10078063	51098	VEHICLE REPAIR PART	158.71
				10078133	51098	VEHICLE REPAIR PART	46.44
						Total :	205.15
111992	5/11/2016	10093 PLAYPOWER LT FARMINGTON INC		1400199086	51200	PLAYGROUND EQUIPMENT	268.56
						Total :	268.56
111993	5/11/2016	11522 POSTMASTER EL CAJON		050916		POSTAGE - REC BROCHURE	600.00
						Total :	600.00
111994	5/11/2016	10161 PRIZM JANITORIAL SERVICES INC		10027	51173	JANITORIAL SERVICES	145.60
						Total :	145.60
111995	5/11/2016	10095 RASA		4967	51253	MAP CHECK	545.00
						Total :	545.00
111996	5/11/2016	10791 RECON ENVIRONMENTAL INC		52035	50267	EIR - CHEYENNE PROJECT	3,302.50
						Total :	3,302.50
111997	5/11/2016	10097 ROMAINE ELECTRIC CORPORATION		12-034126	51255	VEHICLE SUPPLIES	143.26

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
111997	5/11/2016	10097	10097 ROMAIN ELECTRIC CORPORATION (Continued)			
			6	51197	CITYWIDE CMP LINING/REHAB	Total : 143.26
111998	5/11/2016	12046	SANCON ENGINEERING INC		RETENTION	117,355.13
			6R			-5,867.76
						Total : 111,487.37
111999	5/11/2016	12347	SANTEE SCHOOL DISTRICT		DEPOSIT REFUND	1,000.00
			2003343.001			Total : 1,000.00
112000	5/11/2016	10217	STAPLES BUSINESS ADVANTAGE		OFFICE SUPPLIES	407.53
			3298335174	51144	OFFICE SUPPLIES	20.19
			3298335178	51144	OFFICE SUPPLIES	23.74
			3299313054	51190	OFFICE SUPPLIES	111.96
			3299437347	51190	OFFICE SUPPLIES	160.20
			3299437349	51144	OFFICE SUPPLIES	Total : 723.62
112001	5/11/2016	10119	STEVEN SMITH LANDSCAPE INC		MARCH EXTRA WORK	3,692.00
			32462	51145	MARCH EXTRA WORK	625.00
			32463	51145	MARCH EXTRA WORK	1,250.00
			32464	51145	MARCH EXTRA WORK	110.00
			32465	51145	MARCH EXTRA WORK	110.00
			32466	51145	MARCH EXTRA WORK	416.00
			32467	51145	MARCH EXTRA WORK	140.00
			32468	51145	MARCH EXTRA WORK	1,000.00
			32549	51145	APRIL EXTRA WORK	Total : 7,343.00
112002	5/11/2016	10316	TCB EMBROIDERY		UNIFORM APPAREL	2,351.16
			12406	51341		Total : 2,351.16
112003	5/11/2016	10925	THE CENTRE FOR ORGANIZATION		PROFESSIONAL ASST ACADEMY	399.00
			TCFOE1265			Total : 399.00
112004	5/11/2016	10250	THE EAST COUNTY		PUBLIC NOTICE	157.50
			00041658			Total : 157.50
112005	5/11/2016	10158	THE SOCO GROUP INC		FLEET CARD FUELING	988.35
			CL68764	51288		Total : 988.35

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
112006	5/11/2016	10479 TIRE CENTERS LLC	8720168375	51150	TIRES	333.98
112007	5/11/2016	10257 TYLER TECHNOLOGIES INC	045-158060	24171	INTEGRATED FIN MGMT	333.98
112008	5/11/2016	12318 USA TOWING AND RECOVERY	16-1527		FIREFIGHTER TRAINING	7,151.52
112009	5/11/2016	10475 VERIZON WIRELESS	9764088430		WIFI SERVICE	7,151.52
112010	5/11/2016	10326 WESCO INC	163956	51182	PARK WALKWAY LIGHTING	400.00
112011	5/11/2016	10136 WEST COAST ARBORISTS INC	114643 114644 114645	51183 51183 51183	TREE MAINTENANCE TREE MAINTENANCE TREE MAINTENANCE	608.28 608.28 192.10
112012	5/11/2016	10317 WM HEALTHCARE SOLUTIONS INC	0331144-2793-4 0331145-2793-1	51223 51223	BIOMEDICAL WASTE DISPOSAL BIOMEDICAL WASTE DISPOSAL	5,058.00 846.00 243.00
112013	5/11/2016	10232 XEROX CORPORATION	084217847 084217848	51116 51117	COPY CHARGES & LEASE COPY CHARGES & LEASE	6,147.00 89.05 89.00
55 Vouchers for bank code : ubgen						178.05
55 Vouchers in this report						216.85
Bank total :						598,441.90
Total vouchers :						598,441.90

Prepared by: Mable S
Date: 05-11-16
Approved by: [Signature]
Date: 5-11-16

Voucher List
CITY OF SANTEE

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
112014	5/12/2016	10208 ANTHEM BLUE CROSS	May 2016		EMPLOYEE ASSISTANCE PROGRAM	268.62
					Total :	268.62
112015	5/12/2016	10350 ASSURANT EMPLOYEE BENEFITS	May 2016		DENTAL INSURANCE	8,232.61
					Total :	8,232.61
112016	5/12/2016	10334 CHLIC	1973108		HEALTH INSURANCE	169,429.37
					Total :	169,429.37
112017	5/12/2016	10780 COUNTY OF SAN DIEGO SHERIFF	PPE 05/04/16 PPE 05/04/16 W/O		DISBURSEMENT FEE WITHHOLDING ORDER	12.00 803.94
					Total :	815.94
112018	5/12/2016	10779 NATIONAL BENEFIT SERVICES LLC	PPE 05/04/16		FLEXIBLE SPENDING ACCOUNT	2,048.73
					Total :	2,048.73
112019	5/12/2016	10353 PERS	05 16 3		RETIREMENT PAYMENT	90,961.88
					Total :	90,961.88
112020	5/12/2016	10785 RELIANCE STANDARD LIFE	May 2016		VOLUNTARY LIFE INSURANCE	1,165.62
					Total :	1,165.62
112021	5/12/2016	10424 SANTEE FIREFIGHTERS	PPE 05/04/16		DENTAL/DUES/PEC/BENEVOLENT/	5,130.99
					Total :	5,130.99
112022	5/12/2016	10776 STATE OF CALIFORNIA	PPE 05/04/16		WITHHOLDING ORDER	267.69
					Total :	267.69
112023	5/12/2016	10001 US BANK	PPE 05/04/16		PARS RETIREMENT	734.78
					Total :	734.78
112024	5/12/2016	10959 VANTAGE TRANSFER AGENT/457	PPE 05/04/16		ICMA - 457	28,614.28
					Total :	28,614.28
112025	5/12/2016	10782 VANTAGEPOINT TRNSFR AGT/801801	PPE 05/04/16		RETIREE HEALTH SAVINGS ACCOL	3,279.03
					Total :	3,279.03

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
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12 Vouchers for bank code : ubgen

12 Vouchers in this report

Bank total : 310,949.54

Total vouchers : 310,949.54

Prepared by: 
Date: 5-12-16

Approved by: 
Date: 5-12-16

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
112027	5/12/2016	10001 US BANK	000004		TRAILER BALL	21.55
			000005		PART FOR NEW TRAILER	6.37
			003255		SPRING EGGSTRAVAGANZA	162.83
			0095		MEETING SUPPLIES	14.67
			01048		HOSE REPAIR KIT	16.72
			016857		GENERAL SUPPLIES	68.49
			02105		SHOP SUPPLIES	77.11
			0233669-IN		FLASHLIGHTS	68.00
			02358		TRAILER BED SUPPLIES	30.35
			0248140		SEA CURTAIN PARTS	105.40
			0267250		NEW VEHICLE OUTFITTING	296.89
			029964		SPRING EGGSTRAVAGANZA	245.46
			03222016		COUNCIL MEETING SUPPLIES	14.45
			03272016		CITY MGR WELCOME	29.89
			04052016		KIDS TO WORK DAY 2016	89.46
			04062016		INTERVIEW SUPPLIES	78.96
			04062016		GO BY BIKE EVENT	170.09
			04908		TIRE	31.85
			05419		FOUNTAIN REPAIR	75.20
			057673		GENERAL SUPPLIES	84.13
			06188		MISSION CREEK FOUNTAIN	74.49
			066583		INTERVIEW SUPPLIES	29.99
			0673-556513		STATION SUPPLIES	51.65
			068186		TEEN CENTER SUPPLIES	11.05
			08120		TRUCK BED LINER	100.36
			082195		TEEN CENTER SUPPLIES	44.15
			085		WINDOW BLINDS	60.00
			085132		CREDIT FOR OVERCHARGE	-2.00
			08561		CITY HALL SUPPLIES	92.43
			088538		MEETING SUPPLIES	61.54
			100001233		FITNESS EQUIPMENT	285.18
			100052787		UNIFORMS	125.94
			10102		APA CONFERENCE	16.58
			1069		FIELD SUPPLIES	124.36
			107-6442530-3665855		FIELD SUPPLIES	22.15
			108426401		TEEN CENTER SUPPLIES	3.00

Voucher List
CITY OF SANTEE

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
112027	5/12/2016	10001 US BANK	(Continued)			
			1123		2016 EXECUTIVE FORUM	375.00
			114-8164974-7520259		CHAMBER PROJECTOR BULBS	164.04
			1201		OFFICE SUPPLIES	26.99
			122		CA TRAILS CONFERENCE	161.51
			124378		APA CONFERENCE	15.33
			1374		SPARC MEETING BRIEFING	59.93
			13D 13M5 002 022E		PUBLIC EDUCATION SUPPLIES	43.16
			14842080		PROMOTION CONCERTS	14.99
			150290		BANNERS	223.56
			15709		PARK SUPPLIES	22.40
			1609050		JOB POSTING	312.00
			162016		BINGO GAME BOARDS	23.99
			16-477		PRESSURE WASHER REPAIRS	39.50
			16-490		EQUIPMENT REPAIRS	520.42
			172140		APA CONFERENCE	22.63
			1888		STREET BANNERS	449.28
			194		FANITA RANCH EIR	19.16
			19700160		SALES & USE TAX SEMINAR	199.00
			2/20016		HCFA DISPATCH APPRECIATION	80.68
			20182953		ASPHALT RAKES	119.32
			20372		TOOLS FOR V172	56.21
			204 5179 0021		PUBLIC EDUCATION SUPPLIES	20.23
			228483		APA CONFERENCE	20.52
			22887		PARK SUPPLIES	15.89
			24 01931 16		TRENCH PLATE CREDIT	-137.25
			2411429		TENNIS NET POLE	313.46
			25043692		CAT5 CABLE	172.79
			25065		SAW PARTS	23.65
			2751		FIDO FEST	138.85
			288545		MATERIALS FOR NEW TRAILER	201.91
			288899		SHADE STRUCTURE	194.39
			295203		VEHICLE MAINTENANCE SUPPLIES	203.84
			2968-470172		INNER TUBE	11.87
			3043193		KIDS TO WORK DAY 2016	312.20
			3225485618		APA CONFERENCE	956.12
			330727		APA CONFERENCE	2.00

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
112027	5/12/2016	10001 US BANK	(Continued)			
			35390		SAND BLASTER SAND	42.41
			366681		NEWSPAPER SUBSCRIPTION	427.28
			3746		HCFA DISPATCH APPRECIATION	48.60
			386-347210		FLOAT VALVE	16.92
			4124252-2		BINGO GAME SET	53.97
			4429		BLUEGRASS FESTIVAL	23.52
			466		FACEBOOK BOOST - SPRING	2.19
			49847		GRAFFITI SUPPLIES	17.97
			50093		STATION DESIGN TRAINING	149.00
			50357		CITY HALL SUPPLIES	85.08
			50797		WOOD AND HARDWARE	47.58
			52507		APA CONFERENCE	4.00
			530314		ASPHALT	466.56
			53821		STUCCO REPAIR	63.02
			58094		TRUCK SUPPLIES	399.43
			5974-2335		CALPELRA - JOB POSTING	311.00
			6039		HARDWARE FOR STOCK	34.56
			60460		HYDROLOGY WORKSHOP	230.00
			61372		DRAINAGE PIPE MATERIALS	11.74
			625454		APA CONFERENCE	20.58
			63371		APA CONFERENCE	24.80
			65785		PAINT	22.77
			659BBB6055210623		STATION SUPPLIES	86.36
			66000000295		FINGERPRINTS/LIVESCAN	99.00
			661072		FANITA RANCH EIR	14.95
			6674720		TICKETS - SENIOR OUTING	48.00
			678290		SANDAG MEETING	3.50
			68821		PAINTING SUPPLIES	40.44
			6912		PRINTING SERVICES	8.42
			7154476046		TRASH BAGS	730.08
			728455-01		NEW TRUCK SUPPLIES - V175	82.89
			735423		APA CONFERENCE	8.04
			73662		MURAL PRIMER PAINT	606.53
			74950259		POWER SOLENOID	80.83
			75001055		IRRIGATION SUPPLIES	107.43
			77673		SUPPLIES - PSD V173	128.36

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
112027	5/12/2016	10001 US BANK	(Continued)			
			8538485		STORM WATER WEB HOSTING	35.00
			8571297		CERTIFICATE JACKETS	222.37
			94403		STEEL POSTS	42.98
			9908		BASIC JOB POSTING - HR	250.00
			F-0155		MEETING SUPPLIES	11.78
			F-0166		MEETING SUPPLIES	11.78
			F93308/1		YARD SUPPLIES	44.68
			F98286/1		TOOLS FOR V172	44.58
			K268240		JOB POSTING - HR	175.00
			RVRTUP		LEAGUE OF CA CITIES	201.95
			TRN193		OFFICE SUPPLIES	63.34
			USB314038		FITNESS EQUIPMENT	120.94
					Total :	13,960.52
					Bank total :	13,960.52
					Total vouchers :	13,960.52

1 Vouchers for bank code : ubgen

1 Vouchers in this report

Prepared by: *Mace*
Date: 5-12-16

Approved by: *Donna J. [Signature]*
Date: 5-12-16

Bank code : ubgen

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
22345	5/16/2016	10955 DEPARTMENT OF THE TREASURY	PPE 05/04/16		FEDERAL WITHHOLDING TAX	70,542.92
					Total :	70,542.92
22384	5/16/2016	10956 FRANCHISE TAX BOARD	PPE 05/04/16		CA STATE TAX WITHHELD	20,279.77
					Total :	20,279.77
					Bank total :	90,822.69
					Total vouchers :	90,822.69

2 Vouchers for bank code : ubgen

2 Vouchers in this report

Prepared by: 
Date: 5/16/16

Approved by: 
Date: 5-16-16

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE APPROVAL OF THE EXPENDITURE OF \$47,073.15 FOR APRIL 2016
LEGAL SERVICES AND RELATED COSTS

DIRECTOR/DEPARTMENT Tim K. McDermott, Director of Finance *TM*

SUMMARY

Legal service billings proposed for payment for the month of April 2016 total \$47,073.15 as follows:

- 1) General Retainer Services - \$13,161.05
- 2) Labor & Employment - \$438.90
- 3) Litigation & Claims (General Fund) - \$2,910.95
- 4) Special Projects (General Fund) - \$5,146.03
- 5) Special Projects (Other Funds) - \$668.80
- 6) Manufactured Home Fair Practices Commission - \$104.50
- 7) CDC Successor Agency Bond Proceeds (Prospect Ave. Enhancements) - \$9,158.54
- 8) Applicant Initiated Projects - \$15,484.38

FINANCIAL STATEMENT *TM*

	<u>AMOUNT</u>	<u>BALANCE</u>
General Fund:		
Adopted Budget	\$ 418,000.00	
Revised Budget	\$ 418,000.00	
Prior Expenditures	(268,506.01)	
Current Request	(21,656.93)	\$ 127,837.06
Other Funds (excluding applicant initiated items):		
Adopted Budget	\$ 60,000.00	
Revised Budget	\$ 115,845.25	
Prior Expenditures	(60,471.07)	
Current Request	(9,931.84)	\$ 45,442.34

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION *MSB*

Approve the expenditure of \$47,073.15 for April 2016 legal services and related costs.

ATTACHMENT (Listed Below)

Legal Services Billing Summary

LEGAL SERVICES BILLING SUMMARY
FY 2015-16

Category	Adopted Budget	Revised Budget	Spent Year to Date	Available Balance	Mo/Yr	Current Request Amount
General Fund:						
General / Retainer	\$ 162,000.00	\$ 162,000.00	\$ 118,767.90	\$ 43,232.10	Apr-16	\$ 13,161.05
Labor & Employment	50,000.00	50,000.00	38,404.77	11,595.23	Apr-16	438.90
Litigation & Claims	70,000.00	70,000.00	24,829.47	45,170.53	Apr-16	2,910.95
Special Projects	136,000.00	136,000.00	86,503.87	49,496.13	Apr-16	5,146.03
Total	\$ 418,000.00	\$ 418,000.00	\$ 268,506.01	\$ 149,493.99		\$ 21,656.93
Other City Funds:						
Litigation & Claims	\$ 50,000.00	\$ 50,000.00	\$ 12,034.41	\$ 37,965.59		\$ -
Special Projects	-	6,408.63	5,739.83	668.80	Apr-16	668.80
MHFP Commission	10,000.00	10,000.00	2,418.75	7,581.25	Apr-16	104.50
Total	\$ 60,000.00	\$ 66,408.63	\$ 20,192.99	\$ 46,215.64		\$ 773.30
CDC Successor Agency Bond Proceeds:						
Prospect Avenue Project	\$ -	\$ 49,436.62	\$ 40,278.08	\$ 9,158.54	Apr-16	\$ 9,158.54

LEGAL SERVICES BILLING SUMMARY
FY 2015-16

Category	Adopted Budget	Revised Budget	Spent Year to Date	Available Balance	Mo/Yr	Current Request Amount
<i>Applicant-initiated (paid from developer/applicant deposits)</i>						
Cheyenne Development	n/a	n/a	\$ 10,309.70	n/a		\$ -
Riverview (Ryan)	n/a	n/a	3,148.20	n/a		-
Sky Ranch	n/a	n/a	2,895.82	n/a		-
Lantern Crest	n/a	n/a	1,201.00	n/a		-
Castlerock	n/a	n/a	14,754.22	n/a		-
Castlerock CFD	n/a	n/a	-	n/a	Apr-16	1,804.68
El Nopal Estates II	n/a	n/a	14,625.21	n/a		-
Wal-Mart	n/a	n/a	3,071.30	n/a	Apr-16	1,158.30
Home Fed/Subarea Plan	n/a	n/a	51,679.90	n/a	Apr-16	9,622.80
Mission Gorge Retail Bldg.	n/a	n/a	1,014.00	n/a		-
Santee 50	n/a	n/a	13,617.19	n/a		-
Helix Environmental	n/a	n/a	1,283.00	n/a		-
Village Run Homes	n/a	n/a	740.90	n/a		-
Vision Systems	n/a	n/a	13,410.55	n/a		-
Sonic CUP Modification	n/a	n/a	1,469.50	n/a		-
Rockvill Self Storage	n/a	n/a	3,017.67	n/a		-
Karl Strauss	n/a	n/a	51,372.58	n/a	Apr-16	623.70
Davisson Multi-Family	n/a	n/a	5,508.60	n/a		-
Prospect Estates	n/a	n/a	8,206.05	n/a	Apr-16	47.40
Braverman Drive	n/a	n/a	26,541.69	n/a		-
Heaney Properties	n/a	n/a	1,437.50	n/a		-
Various Other Projects	n/a	n/a	9,354.15	n/a	Apr-16	2,227.50
Total			\$ 238,658.73			\$ 15,484.38

Total Previously Spent to Date		Total Proposed for Payment	
FY 2015-16			
General Fund	\$ 268,506.01	General Fund	\$ 21,656.93
Other City Funds	20,192.99	Other City Funds	773.30
CDCSA Bond Proceeds	40,278.08	CDCSA Bond Proceeds	9,158.54
Applicant Deposits	238,658.73	Applicant Deposits	15,484.38
Total	\$ 567,635.81	Total	\$ 47,073.15

City of Santee
COUNCIL AGENDA STATEMENT

1D

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE SECOND READING AND ADOPTION OF AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA, AMENDING SECTION 9.68.030 OF THE SANTEE MUNICIPAL CODE TO REGULATE THE CONSUMPTION OF ALCOHOL AT THE WALKER PRESERVE

DIRECTOR/DEPARTMENT Patsy Bell, CMC, City Clerk

SUMMARY

The introduction and first reading of the above-entitled Ordinance was approved at a Regular Council Meeting on May 11, 2016. The Ordinance is now presented for second reading by title only, and adoption.

Vote at First Reading: AYES: DALE, HALL, MCNELIS, MINTO, VOEPEL
 NOES: NONE
 ABSENT: NONE

FINANCIAL STATEMENT ^{*jm*} None

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION ^{*msb*}
Adopt Ordinance.

ATTACHMENTS
Ordinance

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA,
ADDING SUBDIVISION (D) TO SECTION 9.68.030 OF
THE SANTEE MUNICIPAL CODE TO REGULATE THE CONSUMPTION OF
ALCOHOL AT THE WALKER PRESERVE**

WHEREAS, possession and consumption of alcoholic beverages in certain city parks has been linked to increased criminal activities in those parks and increased litter in the watershed; and

WHEREAS, the City strives to serve the public health, safety and welfare, to assure a cleaner and more hygienic environment for the city, its residents, and visitors, and to decrease the instances of litter; and

WHEREAS, section 9.68.030 of the Santee Municipal Code currently bans the consumption of alcohol in certain city parks except on weekends and holidays, as defined in the Code; and

WHEREAS, the City Council now desires to ban the consumption of alcohol at the Walker Preserve except on weekends and holidays, as defined in the Code.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

Section 1. Subdivision (D) is added to Section 9.68.030 of the Santee Municipal Code:

Section 9.68.030 Prohibited possession of opened container, public property.

A. It is unlawful for any person to enter upon, be, or remain upon, any public street, sidewalk, alley or public property when in possession of any receptacle which contains any alcoholic beverage and which has been opened, or the seal broken, or the contents of which have been partially removed except at the following public places: Santee Lakes Regional Park; Santee city parks, except Mast Park as set forth in subsection B of this section, Town Center Community Park as set forth in subsection C of this section; Walker Preserve as set forth in subsection D of this section, Mission Trails Regional Park; and Buildings 7 and 8 of the Santee Civic Center.

B. It is unlawful for any person to enter upon, be, or remain upon the premises of Mast Park when in possession of any receptacle which contains any alcoholic beverage and which has been opened, or the seal broken, or the contents of which have been partially removed, except as follows: on weekends during all hours at which Mast Park is open to the public as designated by the city council or the department of community services. For purposes of this subsection, the term "weekend" is defined as between twelve a.m. on each Saturday and twelve a.m. on each Monday; on any legal holiday(s) designated by the department of community services; and as authorized by a permit issued prior to the occurrence by the department of community services pursuant to its authority to promulgate rules and regulations for the operation of city parks subject to approval of the city council under Section 12.28.030 of this code.

ORDINANCE NO. _____

C. It is unlawful for any person to enter upon, be, or remain upon the premises of Town Center Community Park when in possession of any receptacle which contains any alcoholic beverage and which has been opened, or the seal broken, or the contents of which have been partially removed except as follows: on weekends during all hours at which Town Center Community Park is open to the public as designated by the city council or the department of community services. For purposes of this subsection, the term "weekend" is defined as between twelve a.m. on each Saturday and twelve a.m. on each Monday; on any legal holiday(s) designated by the department of community services; and as authorized by a permit issued prior to the occurrence by the department of community services pursuant to its authority to promulgate rules and regulations for the operation of city parks subject to approval of the city council under Section 12.28.030 of this code.

D. It is unlawful for any person to enter upon, be, or remain upon the premises of the Walker Preserve when in possession of any receptacle which contains any alcoholic beverage and which has been opened, or the seal broken, or the contents of which have been partially removed except as follows: on weekends during all hours at which the Walker Preserve is open to the public as designated by the City Council or the Department of Community Services. For purposes of this subsection, the term "weekend" is defined as between twelve a.m. on each Saturday and twelve a.m. on each Monday; on any legal holiday(s) designated by the Department of Community Services; and as authorized by a permit issued prior to the occurrence by the Department of Community Services pursuant to its authority to promulgate rules and regulations for the operation of city parks subject to approval of the City Council under Section 12.28.030 of this code.

Section 2. Severability. If any provision or clause of this Ordinance or the application thereof is held unconstitutional or otherwise invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions, clauses, or applications of this Ordinance which can be implemented without the invalid provision, clause, or application, it being hereby expressly declared that this Ordinance, and each section, subsection, sentence, clause, and phrase hereof would have been prepared, proposed, approved, adopted and/ or ratified irrespective of the fact that any one or more sections, subsections, sentences, clauses, and/or phrases may be declared invalid or unconstitutional.

Section 3. This Ordinance shall become effective thirty (30) days after its passage.

Section 4. The City Clerk is hereby directed to certify the adoption of this ordinance and cause the same to be published as required by law.

ORDINANCE NO. _____

INTRODUCED AND FIRST READ at a Regular Meeting of the City Council of the City of Santee, California, on the 11th day of May, 2016, and thereafter **ADOPTED** at a Regular Meeting of said City Council held on the _____ day of _____, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

APPROVED

RANDY VOEPEL, MAYOR

ATTEST

PATSY BELL, CITY CLERK

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE

May 25, 2016

AGENDA ITEM NO.

ITEM TITLE **RESOLUTIONS APPROVING THE ENGINEER'S REPORT AND DECLARING THE CITY COUNCIL'S INTENTION TO LEVY ASSESSMENTS AND SETTING A PUBLIC HEARING FOR THE FY 2016-17 SANTEE LANDSCAPE MAINTENANCE DISTRICT ANNUAL LEVY OF ASSESSMENTS**

DIRECTOR/DEPARTMENTTim K. McDermott, Director of Finance **SUMMARY**

Santee Landscape Maintenance District ("SLMD") is a City-wide district and is comprised of 18 zones, ten of which are assessed and maintained by the City. A combination of contract maintenance and City forces maintain the zones. Maps depicting each zone and the areas of maintenance are attached.

The City Council is required to take three distinct steps in order to proceed with the annual levy of assessments. First, the City Council must formally initiate the proceedings and direct the preparation of an engineer's report, analyzing existing and proposed improvements to the District. Second, the City Council must take formal action to either approve or modify and approve the proposed engineer's report, formally declare its intention to provide for the annual levy of assessments and provide notice of a public hearing. Finally, the City Council must hold the public hearing and provide for the annual levy of assessments.

This item takes the necessary second step involving the approval of the proposed engineer's report and declaring the intention to levy assessments and providing notice of a public hearing. The final step of holding the public hearing and providing for the annual levy of assessments is scheduled to occur at the July 13, 2016 City Council meeting.

The attached Assessment Summary reflects SLMD assessments and costs for FY 2016-17. Nine zones will have the same assessments in FY 2016-17 as they had last fiscal year (seven of which are at the maximum amount allowed). The assessment for one zone will increase within the allowable amount. The assessment for Zone 18 (Allos) is proposed to be increased from \$622.23 to \$653.34 per home.

FINANCIAL STATEMENT 

A total of \$106,392 would be assessed on property owners within ten existing zones of SLMD in FY 2016-17 for the cost of maintenance and administration.

CITY ATTORNEY REVIEW

N/A Completed

RECOMMENDATION 

Adopt two Resolutions: 1) Approving the engineer's report, and 2) Declaring intention to levy assessments and setting a public hearing for July 13, 2016.

ATTACHMENTS (Listed Below)

- 1) Assessment Summary
- 2) Resolution Approving Engineer's Report for Annual Levy of Assessment (Engineer's Report)
- 3) Resolution Declaring Intent to Provide Annual Levy and Collection of Assessment, and Setting a Time and Place for a Public Hearing Thereon

**FY 2016-17 SANTEE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT SUMMARY FOR ZONES PROPOSED TO BE ASSESSED**

ZONE	ZONE NAME	NUMBER OF UNITS	FY 2016-17 MAINTENANCE & ADMINISTRATION	RESERVES 7/1/16	FY 2016-17 TOTAL ASSESSMENT	FY 2016-17 ASSESSMENT RATE/UNIT	FY 2015-16 ASSESSMENT RATE/UNIT	MAXIMUM APPROVED ASSESSMENT
1	EL NOPAL ESTATES	45	\$ 3,280.00	\$ 3,490.00	\$ 2,258.00	\$ 50.18	\$ 50.18	\$ 50.18
3	COUNTRY SCENES	14	\$ 2,440.00	\$ 3,217.00	\$ 2,067.00	\$ 147.64	\$ 147.64	\$ 147.64
4	CAMELOT HEIGHTS	10	\$ 1,720.00	\$ 1,891.00	\$ 1,385.00	\$ 138.50	\$ 138.50	\$ 138.50
8	SILVER COUNTRY ESTATES	153	\$ 70,620.00	\$ 48,250.00	\$ 75,735.00	\$ 495.00	\$ 495.00	\$ 495.00
9	MATTAZARO/TIMBERLANE	34	\$ 1,510.00	\$ 1,395.00	\$ 1,529.00	\$ 44.98	\$ 44.98	\$ 44.98
12	THE HEIGHTS	60	\$ 8,100.00	\$ 16,264.00	\$ 8,757.00	\$ 145.95	\$ 145.95	\$ 375.00
13	PROSPECT HILLS	43	\$ 3,950.00	\$ 4,728.00	\$ 3,225.00	\$ 75.00	\$ 75.00	\$ 75.00
14	MITCHELL RANCH	16	\$ 3,000.00	\$ 5,694.00	\$ 2,690.00	\$ 168.14	\$ 168.14	\$ 168.14
17	DAKOTA RANCH	20	\$ 6,520.00	\$ 20,355.00	\$ 4,826.00	\$ 241.30	\$ 241.30	\$ 357.34
18	ALLOS	6	\$ 3,840.00	\$ 2,490.00	\$ 3,920.00	\$ 653.34	\$ 622.23	\$ 687.18

Note: Zone 17 and Zone 18 reflect an allowable 2% increase in the maximum approved assessment for FY 2016-17

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA,
APPROVING THE ENGINEER'S REPORT FOR THE ANNUAL
LEVY OF ASSESSMENTS FOR FY 2016-17 FOR THE
SANTEE LANDSCAPE MAINTENANCE DISTRICT**

WHEREAS, the City Council of the City of Santee, pursuant to the provisions of "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, Article XIII D of the California Constitution and the Proposition 218 Omnibus Implementation Act (commencing with California Government Code Section 53750) (collectively the "Law"), did by previous Resolution, order the preparation of an Engineer's Report for the annual levy of assessments, consisting of plans and specifications, an estimate of the costs, a diagram of the district, and an assessment of the costs relating to what is known and designated as: **SANTEE LANDSCAPE MAINTENANCE DISTRICT** ("District"); and,

WHEREAS, the FY 2016-17 Assessment Engineer's Report ("Report") has been presented to this City Council as required by the Law and as previously directed by Resolution; and

WHEREAS, this City Council has examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the maintenance to be performed, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santee, California, as follows:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the Report as presented, consisting of:

- A. plans and specifications of the maintenance of the improvements to be performed;
- B. estimates of the cost of the maintenance of the improvements to be performed, including the cost of incidental expenses in connection therewith, and including that portion of the costs and expenses representing the special benefit to be conferred by such maintenance of the improvements on the parcels within the District;
- C. a diagram of the District, which shows (i) the exterior boundaries of the District; (ii) the boundaries of zones within the District; and (iii) the lines and dimensions of each parcel of land within the District; provided, however, such diagram may refer to the county assessor's maps for a detailed description of such lines and dimensions, in which case such maps shall govern for all details concerning such lines and dimensions;

RESOLUTION NO.

- D. a description of the maintenance of the improvements to be performed; and
- E. the assessment of the total amount of the costs and expenses of the maintenance of the improvements upon the several divisions of land in the District in proportion to the estimated special benefits to be conferred on such subdivisions, respectively, by such maintenance;
is hereby approved as filed, attached, and on file in the Office of the City Clerk as a permanent record and is to remain open to public inspection.

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016, by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CMC, CITY CLERK

Exhibit A: Engineer's Report

Exhibit A
(SLMD Attachment 2)

**FY 2016-17 ENGINEER'S REPORT
FOR THE
SANTEE LANDSCAPE MAINTENANCE
DISTRICT**



CITY OF SANTEE

May 25, 2016

**EXECUTIVE SUMMARY:
SANTÉE LANDSCAPE MAINTENANCE DISTRICT
FISCAL YEAR 2016-17**

This Engineer's Report summarizes staff's findings regarding the District, including: a description of the included facilities; a proposed budget for the Fiscal Year July 1, 2016 through June 30, 2017; a description of the parcels in the District; an explanation of the assessment methodology and assessment determination; and maps of each zone, called assessment diagrams.

The District is comprised of 18 separate zones of maintenance. For FY 2016-17 the District will have the following zones and assessments:

Zone	Zone Name	Tract/Map #	Units	Total FY 2016-17 Assessment	Per Unit Assessment
1	El Nopal Estates	88-04	45	\$2,258.00	\$50.18
3	Country Scenes	89-01	14	\$2,067.00	\$147.64
4	Camelot Heights	89-02	10	\$1,385.00	\$138.50
5	Mesa Heights	88-08	44	\$0 ¹	\$0 ¹
6	Prospect Point	89-05	9	\$0 ¹	\$0 ¹
7	Treviso	03-01	186	\$0 ¹	\$0 ¹
8	Silver Country Estates	93-02	153	\$75,735.00	\$495.00
9	Mattazaro / Timberlane	88-07 / 92-03	34	\$1,529.00	\$44.98
10	Lakes West Condos	90-02	78	\$0 ¹	\$0 ¹
11	Padre Hills	89-04	35	\$0 ²	\$0 ²
12	The Heights	96-01	60	\$8,757.00	\$145.95
13	Prospect Hills	96-02	43	\$3,225.00	\$75.00
14	Mitchell Ranch	92-04	16	\$2,690.00	\$168.14
15	Vista Este	00-03	33	\$0 ¹	\$0 ¹
16	Prospect Glen	01-01	48	\$0 ¹	\$0 ¹
17	Dakota Ranch	01-02	20	\$4,826.00	\$241.30
18	Allos	98-02	6	\$3,920.00	\$653.34
19	Sky Ranch	04-08	371	\$0 ¹	\$0 ¹

Notes

1. Maintenance responsibilities assumed by homeowners' association or property owners.
2. Assessment not approved by property owners.

Ten of these existing zones - Zones 1, 3, 4, 8, 9, 12, 13, 14, 17 and 18 – will be active, and will be assessed and their improvements maintained by City or contract forces. Zones 5, 6, 7, 10, 11, 15, 16 and 19 have been annexed to the District, but have no assessment because they are responsible for their own maintenance; if not maintained to City standards, the City will assume maintenance and levy assessments. Further details are provided in the body of this Engineer's Report.

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**ENGINEER'S REPORT
CITY OF SANTEE LANDSCAPE MAINTENANCE DISTRICT
ZONES 1 THROUGH 19 FOR FISCAL YEAR 2016-2017**

INTRODUCTION

This is the Engineer's Report for Zones 1 through 19 of the City of Santee Landscape Maintenance District ("District"). It has been prepared in accordance with the Landscaping and Lighting Act of 1972 ("72 Act"), State Streets and Highways Code 22500 et seq. This Engineer's Report summarizes the City's findings regarding the subject District, and includes:

- 1) an introduction describing the District, its zones, and relevant legislation;
- 2) a description of the facilities to be maintained by the District;
- 3) a proposed budget for the Fiscal Year July 1, 2016 through June 30, 2017;
- 4) a description of the parcels included in the District;
- 5) an explanation of the assessment methodology and assessment determination made in conformance with the '72 Act, its amendments and related legislation (see page 7); and
- 6) an assessment diagram, or map, of each active zone.

ACTIVE ZONES In FY 2016-17, the Santee Landscape Maintenance District will be divided into 18 separate zones of benefit. The 18 zones are comprised of both active and inactive zones. "Active" means the zones will have maintenance activities during FY 2016-17. Maintenance activities are comprised of both contract and City forces. The ten active zones are:

Zone 1 - El Nopal Estates: Established in FY 1989-90, this was the first subdivision in the District and was originally comprised of two zones. Zone 2 was eliminated in FY 1997-98 because its maintenance was subsumed under Zone 1 to be consistent with current assessment district laws.

Zone 3 – Country Scenes: This 14-unit single family subdivision located near Conejo and Mast Blvd. was annexed in FY 1992-93.

Zone 4 – Camelot Heights: Annexed in FY 1993-94, this subdivision's ten single-family homes located off Princess Joanne Rd. share maintenance costs.

Zone 8 – Silver Country Estates: 153 single-family homes make up this subdivision at the north end of Cuyamaca St. The first unit was annexed in FY 1995-96, but the improvements were not accepted so there was no assessment. Once the project was completed, property owners cast ballots regarding assessments in FY 1998-99, and the affirmative vote set an initial assessment and maximum rate.

Zone 9 – Timberlane / Mattazaro: Due to their physical proximity, improvements for the 25-unit single-family home development called "Timberlane" and the nine-unit "Mattazaro" single-family home project were combined into one zone. Zone 9 had no assessment in its first year because the improvements were not accepted before the start of FY 1996-97. In FY 1997-98, improvements were accepted and an affirmative majority vote was made for the initial and maximum assessment rates.

Zone 12 - The Heights: Annexed in FY 1998-99, this 60-unit single-family project is at the northwest end of Magnolia Ave. Maintenance was assumed by the City in FY 2002-03. The project had affirmative assessment ballot proceedings establishing initial and maximum assessment rates.

Zone 13 - Prospect Hills: Also annexed in FY 1998-99, the 43 single-family homes off Prospect Ave. east of Holden Rd. share in the cost of landscaping fronting the project on Prospect Ave. The zone also had affirmative assessment ballot proceedings to establish initial and maximum assessment rates.

Zone 14 – Mitchell Ranch: This 16-unit single-family subdivision is at the southwest corner of Magnolia Ave. and El Nopal. An affirmative assessment ballot proceeding setting initial and maximum assessment rates was undertaken prior to its FY 2000-01 annexation.

Zone 17 – Dakota Ranch: This 20 single-family home development located on Dakota Ranch Rd. off Princess Joann was annexed in FY 2004-05. This zone also had affirmative assessment ballot proceedings to establish initial and maximum assessment rates.

Zone 18 – Allos: Also annexed in FY 2004-05, the six single family homes are on Prospect Ct. adjacent to Prospect Ave. near Mesa Rd. Improvements were reduced from the originally approved plans to provide a reasonable assessment. The project had affirmative assessment ballot proceedings establishing initial and maximum assessment rates.

INACTIVE ZONES Eight of the 18 zones are “inactive,” i.e., there is no assessment and they are responsible for their own maintenance. These zones are:

Zone 5 - Mesa Heights: This zone was originally annexed in FY 1993-94. Due to rising costs, in FY 1997-98, the Mesa Heights HOA assumed maintenance responsibilities for their 44-unit single-family subdivision’s landscaped improvements.

Zone 6 – Prospect Point: Nine single-family homes comprise this zone located off Prospect Ave. This zone has had no assessments since FY 1996-97.

Zone 7 – Treviso: Formerly commercially-zoned, the 186-unit multifamily Treviso property carries out its own maintenance, so there is no assessment.

Zone 10 – Lakes West: The Navy-owned 78-unit condominium project is located on Mission Gorge Rd. at Simeon Dr. and Bushy Hill Dr. It is responsible for its own maintenance and has not been assessed since its FY 1996-97 annexation.

Zone 11 – Padre Hills: A 35 single-family home subdivision located off Prospect Ave., Padre Hills underwent an unsuccessful assessment ballot proceeding upon its FY 1997-98 annexation. Consequently, the subdivision is responsible for maintaining its landscaping and is not assessed.

Zone 15 – Vista Este: The 33 attached homes included in this zone are responsible for their own maintenance through a homeowners’ association, and was annexed in FY 2004-05. The subdivision is located off Fanita Dr. at Watson Pl.

Zone 16 – Prospect Glen: The development’s homeowners’ association takes care of the maintenance for the 48 single-family homes in this project, which was annexed in FY 2004-05. The project is located on the northwest corner of Prospect Ave. and Fanita Dr.

Zone 19 – Sky Ranch: The development’s homeowners’ association takes care of the maintenance for the 223 single-family and 148 multi-family homes ultimately to be in this project, which was annexed in FY 2007-08. The project is located off Graves Ave. and Sevilla St.

In FY 2016-17, the District will be comprised of the following zones with the following assessments:

Zone	Name	Tract/Map #	Units	Total Annual Assessment	Per Unit Assessment
1	El Nopal Estates	88-04	45	\$2,258.00	\$50.18
3	Country Scenes	89-01	14	\$2,067.00	\$147.64
4	Camelot Heights	89-02	10	\$1,385.00	\$138.50
5	Mesa Heights	88-08	44	\$0	\$0
6	Prospect Point	89-05	9	\$0	\$0
7	Treviso	03-01	186	\$0	\$0
8	Silver Country Estates	93-02	153	\$75,735.00	\$495.00
9	Mattazaro / Timberlane	88-07 / 92-03	34	\$1,529.00	\$44.98
10	Lakes West Condos	90-02	78	\$0	\$0
11	Padre Hills	89-04	35	\$0	\$0
12	The Heights	96-01	60	\$8,757.00	\$145.95
13	Prospect Hills	96-02	43	\$3,225.00	\$75.00
14	Mitchell Ranch	92-04	16	\$2,690.00	\$168.14
15	Vista Este	00-03	33	\$0	\$0
16	Prospect Glen	01-01	48	\$0	\$0
17	Dakota Ranch	01-02	20	\$4,826.00	\$241.30
18	Allos	98-02	6	\$3,920.00	\$653.34
19	Sky Ranch	04-08	371	\$0	\$0

EFFECTS OF PROPOSITION 218 LEGISLATION In November, 1996 Prop 218 - the "Right to Vote on Taxes Act" – added Article XIII D to the State Constitution. The amendment created new substantive and procedural requirements for '72 Act districts. Now, when a new or increased levy is proposed for a district or a zone therein the local agency must mail a notice and "ballot" to each property owner of record affected by the new or increased assessment. The ballot procedure enables property owners to approve or disapprove the proposed new or increased assessment. The vote is determined by the weighted proportional financial obligation of the ballots returned. A "majority protest" exists if ballots submitted in opposition exceed ballots in favor of the new or increased levy. If a majority protest exists for a new assessment, the local agency cannot levy the assessment. If a majority protest exists for an increase in an existing assessment, the increase cannot be collected but, the base amount (the amount levied last fiscal year) can continue to be levied.

The '72 Act enables the governing body to adjust assessment rates as it directs at the approval stage or the public hearings. Therefore, the rates shown herein are proposed but are not confirmed until approved by the City Council. Once the Engineer's Report has been approved by the City Council, the ballots tabulated (if applicable), and the public hearing(s) completed, final assessment information will be provided to the County of San Diego for inclusion on the appropriate property tax bills.

DESCRIPTION OF DISTRICT AND LANDSCAPED FACILITIES

NAME The District is entitled “City of Santee Landscape Maintenance District.”

BOUNDARIES The District will be divided into 18 separate zones of benefit, as described below. Dimensions of each parcel are shown on Assessor's maps located in the County of San Diego Administration Building, 1600 Pacific Highway, San Diego, CA 92101. As provided in the '72 Act, the boundaries may be adjusted in the future by annexations to this District. Zones subject to assessments in FY 2016-17 are depicted on the Assessment Diagrams attached herein as Exhibits A through J.

Zone 1 – El Nopal Estates (TM88-04): Assessor's Parcel Numbers (APNs) 381-221-10 through 381-221-42, inclusive, and 381-221-44, -45, -46, and -47, and 381-221-58 through -65, inclusive.

Zone 3 – Country Scenes (TM89-01): APNs 381-260-49 through 381-260-62, inclusive.

Zone 4 – Camelot Heights (TM89-02): APNs 378-420-46 through 378-420-55, inclusive.

Zone 5 – Mesa Heights (TM88-08): APNs 386-670-01 through 386-670-44, inclusive.

Zone 6 – Prospect Point (TM89-05): APNs 386-250-07, -11, -12, -13, -14, -17, -19, -22, and -24.

Zone 7- Treviso (TM03-01): APNs 383-061-07-01 through -28, inclusive, 383-061-08-01 through -36, inclusive, 383-061-09-01 through -32, inclusive, 383-061-10-01 through -32, inclusive, 383-061-11-01 through -30, inclusive, and 383-061-12-01 through -28, inclusive.

Zone 8 – Silver Country Estates (TM93-02): APNs 378-440-01 through -29, inclusive, 378-441-01 through -26, inclusive, 378-441-29 through -41, inclusive, 378-441-44 and -45, 378-450-01 through -20, inclusive, 378-450-22 through -53, inclusive, 378-450-55, and 381-710-01 through -30, inclusive.

Zone 9 – Mattazaro/Timberlane (TM88-07/TM92-03) is APNs 381-690-02 through -12, inclusive, 381-690-15 through -26, inclusive, 381-690-34 through -40, inclusive, 381-690-47 through -49, inclusive, and 381-690-51.

Zone 10 – Lakes West (TM90-02): APN 386-300-58.

Zone 11 – Padre Hills (TM89-04): APNs 386-270-53 through -63, inclusive, and 386-270-70 through -93, inclusive.

Zone 12 – The Heights (TM96-01): APNs 378-460-01 through -06, inclusive, 378-460-09 through -40, inclusive, 378-460-43 and -44, and 378-461-01 through -06, inclusive, 378-461-09 through -20, inclusive, and 378-460-021 and -22.

Zone 13 – Prospect Hills (TM96-02): APNs 386-680-01 through -20, inclusive.

Zone 14 – Mitchell Ranch (TM92-04): APNs 381-720-01 through -16, inclusive.

Zone 15 – Vista Este (TM00-03): APNs 386-690-01 through -33, inclusive.

Zone 16 – Prospect Glen (TM01-01): APNs 383-490-01 through -48, inclusive.

Zone 17 – Dakota Ranch (TM01-02): APNs 378-420-56 through -75, inclusive.

Zone 18 – Allos (TM98-02): APNs 386-280-50 through -55, inclusive.

Zone 19 – Sky Ranch (TM04-08): APNs 385-430-01 through -22, inclusive, 385-431-01 through -08, inclusive, and 385-432-01 through 03, inclusive.

FACILITIES AND/OR IMPROVEMENTS TO BE MAINTAINED Facilities or improvements include landscaping within public streets, rights-of-way and easements, their appurtenances and the costs of installing, operating and maintaining them. Improvements to be maintained generally comprise frontage landscaping and hardscaping. Maintenance includes, but is not limited to, weeding, fertilizing, trimming, cleaning, energy, water, materials, personnel/equipment costs, contract services and other items needed to deliver these services. Zones responsible for their own maintenance are not included in the following section. The following describes zones that will be assessed and/or maintained by the District in FY 2016-17:

- Zone 1** Landscaping, walks and retaining wall faces on El Nopal St. and Julio Pl.
- Zone 3** Landscaping, walks and entry monument faces on Conejo Rd and Country Scenes Ct.
- Zone 4** Landscaping and retaining wall face on Princess Joann Rd. adjacent to the subdivision.
- Zone 8** Landscaping and faces of retaining walls along Cuyamaca St., El Nopal, Woodglen Vista Dr. and Cardoza Dr. adjacent to the site.
- Zone 9** Landscaping and faces of block retaining walls along Bilteer Dr. and Theresa Ln adjacent to the subdivision.
- Zone 12** Landscaping along Magnolia Avenue and along the pedestrian trail adjacent to the site.
- Zone 13** Landscaping and faces of privacy wall along Prospect Ave. and on Holden Rd. adjacent to the subdivision.
- Zone 14** Landscaping and faces of block retaining walls on El Nopal and Magnolia Ave. adjacent to the site.
- Zone 17** Landscaping on Princess Joann Rd. and Dakota Ranch Rd. adjacent to the site and entrance to the Dakota Ranch project.
- Zone 18** Parkway and slope landscaping between Prospect Ave. and Lot #1 of Allos; ten foot wide landscaped strip along the west side of Prospect Ct..

PROPOSED DISTRICT BUDGET

GENERAL The '72 Act provides that the total cost of installation, construction, maintenance and servicing of the public landscaping and hardscaping facilities can be recovered by the District. Maintenance may include the repair and/or replacement of existing facilities. Servicing may include electrical, water, and public utility costs. Incidental expenses, including administration of the District, data processing fees, annual Engineer's Report, engineering fees, legal fees, printing, posting, mailing of notices, and all other costs associated with the maintenance of the District may also be included.

BUDGET Estimated FY 2016-17 expenditures are shown in Table 1. Budgets for Zones 1, 3, 4, 8, 9, 12, 13, 14, 17 and 18 are covered. There are no budgets for Zones 5, 6, 7, 10, 11, 15, 16 and 19 because the respective property owners are directly responsible for maintenance.

BASIC DATA AND FINDINGS

BASIC DATA Data has been compiled from the County Assessor's maps, Development Services Department records, and a field review by Community Services Department staff.

FINDINGS Individual parcels within a district receive benefits based on land use, size and location of landscaping improvements to be installed or maintained. In the Santee Landscape Maintenance District, all parcels are zoned for residential uses.

Zone	Name	Tract/Map #	Total Assessable Parcels	Zoning
1	El Nopal Estates	88-04	45	Residential
3	Country Scenes	89-01	14	Residential
4	Camelot Heights	89-02	10	Residential
5	Mesa Heights	88-08	44	Residential
6	Prospect Point	89-05	9	Residential
7	Treviso	03-01	186	Residential
8	Silver Country Estates	93-02	153	Residential
9	Mattazaro / Timberlane	88-07 / 92-03	34	Residential
10	Lakes West Condos	90-02	1 (78 condo parcels)	Residential
11	Padre Hills	89-04	35	Residential
12	The Heights	96-01	60	Residential
13	Prospect Hills	96-02	43	Residential
14	Mitchell Ranch	92-04	16	Residential
15	Vista Este	00-03	33	Residential
16	Prospect Glen	01-01	48	Residential
17	Dakota Ranch	01-02	20	Residential
18	Allos	98-02	6	Residential
19	Sky Ranch	04-08	371	Residential

ASSESSMENT METHODOLOGY

GENERAL The '72 Act permits the establishment of assessment districts by cities for the purpose of providing and maintaining certain public improvements. The '72 Act requires that assessments be levied according to the benefit received rather than assessed value. Section 22573 states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots of parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.”

The '72 Act also permits the designation of zones of benefit within any individual assessment district if “by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement.” (Section 22574) Thus, the '72 Act requires the levy of a true “assessment” rather than a “special tax.” Excepted from the assessment are the areas of all public streets, avenues, lanes, roads, drives, courts, and alleys; public parks, greenbelts and parkways; and public school property, other public property and zoned agricultural open space.

Article XIII D of the State Constitution also requires that the Engineer’s Report identify all parcels receiving a special benefit, and identify the extent of the special benefit conferred. It defines “special benefit” as: “. . . a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute ‘special benefit.’ ” Article XIII D then states:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of . . . the maintenance and operation expenses of a public improvement. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

Article XIII D requirements for assessments are similar to those of traditional assessment district law, including the '72 Act. The purpose of the above cited section is to allow assessments to be used, again, as a legitimate financing mechanism and not as a means to impose a “flat rate parcel tax.” Thus, while a benefit determination is still made, the Engineer’s Report is now required to draw a stronger relationship, or nexus, between the property, the benefit received and the subsequent assessment.

METHODOLOGY One of Article XIII D’s most significant changes is the “calculation requirement.” Local agencies must now determine whether or not property owners would receive a “special benefit” from services financed by the assessment. An Engineer’s Report is required to estimate the special benefit and general benefit property owners would receive. This step is needed because Article XIII D allows only the recoupment of the proportionate share of costs of the special benefit. Individual levies must be set so that no property owner pays over the proportional share of the total cost. The Jarvis-Gann Group, in Prop 218’s “Statement of Drafter’s Intent,” notes that:

“What constitutes a special benefit will depend on the nature of the . . . service being provided. It must be more than a mere increase in the value of the property because, arguably, the availability of any public service could provide additional value. It must be a direct and special benefit conferred on the property that exceeds the benefit conferred on the public at large or even to other similar properties.”

Clearly an additional level of analysis is required; however, this additional analysis parallels the analyses presented in prior Engineer’s Reports which were prepared in compliance with the ‘72 Act. It differs only in the determination of special vs. general benefit. This requires establishing the facts surrounding each subdivision included or proposed to be included in a district, and requires that these facts support the conferral of the special benefit.

All residential subdivisions included in the Santee Landscape Maintenance District have improvements directly associated with the exterior entrances and internal circulation elements of each particular subdivision. These improvements are features of each subdivision’s overall design, are consistent with the City of Santee General Plan Development Standards and Subdivision Ordinance, and were included as a component of each project’s Tentative Map approval.

No improvements included within each zone’s maintenance responsibility are located outside the boundaries of each subdivision’s Tentative Map, or outside the limits of the improvements that fulfill the requirements of project approval. Improvements were installed as part of subdivision construction. If each subdivision had not been built, the improvements associated with each subdivision would not have been installed nor provided later. Thus, the existence of the improvements is a direct function of the construction of each subdivision, and the special benefit of the associated improvements therefore inures to each subdivision. No general benefit is assigned because the improvements would not have been installed without the subdivision.

The approval of each subdivision’s landscaping plan is part of the approval of each subdivision’s Tentative Map. Thus, construction could not have proceeded without an approved Tentative Map, of which the landscaping plan is an integral part. Similarly, occupancy would not have occurred without fulfilling the conditions of development approval, which includes the installation of the improvements. Therefore, the special benefits of the improvements accrue directly to each home in each subdivision.

The method of assessment spread remains unchanged from prior fiscal years. Assessment spreads are based upon a single-family home being equal to one benefit unit. Total assessment costs are divided by the total benefit units to determine a per benefit unit cost. The portion of the District addressed by this Engineer’s Report is split into zones representing different levels of benefit. Developments with no assessment determination are not described in the “Assessment Determination” section.

ANNUAL ASSESSMENT RATE INCREASES Per Article XIII D, the levy of maximum rates is contingent on obtaining a majority approval of property owners. The maximum assessment rates per unit in Zones 17 and 18 may be increased by up to 2% annually by City Council action. Based on an analysis of the projected maintenance costs associated with existing public improvements, the maximum cap per unit have been established as \$357.54 in Zone 17, \$687.18 in Zone 18 and \$146.07 in Zone 19. Please note that all proposed assessments for FY 2016-17 are at or below the approved maximum, fulfilling Article XIII D requirements.

ASSESSMENT DETERMINATION

ASSESSMENT Proposed FY 2016-17 assessments are based on the previous methodology and use data available from subdivisions' plans and Assessor's information. Maintenance costs are developed by the Community Services Department. The Finance Department believes the data to be accurate. Final assessments will be based upon these preliminary assessments and any changes made due to Council action and/or input received during the public hearings.

ZONE 1 - EL NOPAL ESTATES

Operations, Maintenance, Administration and Engineering, net of total available: \$2,258.00
Assessment Formula: [45 parcels (1 unit/parcel)]; $\$2,258.00/45 \text{ Units} = \50.18 per Unit
Zone 1 - El Nopal Estates Single-Family Parcel Cost Per Year: \$50.18

ZONE 3 - COUNTRY SCENES

Operations, Maintenance, Administration and Engineering, net of total available: \$2,067.00
Assessment Formula: [14 parcels (1 unit/parcel)]; $\$2,067.00/14 \text{ Units} = \147.64 Per Unit
Zone 3 - Country Scenes Single-Family Parcel Cost Per Year: \$147.64

ZONE 4 - CAMELOT HEIGHTS

Operations, Maintenance, Administration and Engineering, net of total available: \$1,385.00
Assessment Formula: [10 parcels (1 unit/parcel)]; $\$1,385.00/10 \text{ Units} = \138.50 Per Unit
Zone 4 - Camelot Heights Single-Family Parcel Cost Per Year: \$138.50

ZONE 8 - SILVER COUNTRY ESTATES

Operations, Maintenance, Administration and Engineering, net of total available: \$75,735.00
Assessment Formula: [153 parcels (1 unit/parcel)]; $\$75,735.00/153 \text{ Units} = \495.00 Per Unit
Zone 8 - Silver Country Estates Single-Family Parcel Cost Per Year: \$495.00

ZONE 9 - MATTAZARO/TIMBERLANE

Operations, Maintenance, Administration and Engineering, net of total available: \$1,529.00
Assessment Formula: [34 parcels (1 unit/parcel)]; $\$1,529.00/34 \text{ Units} = \44.98 Per Unit
Zone 9 - Mattazaro/Timberlane Single-Family Parcel Cost Per Year: \$44.98

ZONE 12 - THE HEIGHTS

Operations, Maintenance, Administration and Engineering, net of total available: \$8,757.00
Assessment Formula: [60 parcels (1 unit/parcel)]; $\$8,757.00/60 \text{ Units} = \145.95 Per Unit
Zone 12 - The Heights Single-Family Parcel Cost Per Year: \$145.95

ZONE 13 - PROSPECT HILLS

Operations, Maintenance, Administration and Engineering, net of total available: \$3,225.00
Assessment Formula: [43 parcels (1 unit/parcel)]; $\$3,225.00/43 \text{ Units} = \75.00 Per Unit
Zone 13 - Prospect Hills Single-Family Parcel Cost Per Year: \$75.00

ZONE 14 - MITCHELL RANCH

Operations, Maintenance, Administration and Engineering, net of total available: \$2,690.00
Assessment Formula: [16 parcels (1 unit/parcel)]; $\$2,690.00/16 \text{ Units} = \168.14 Per Unit
Zone 14 - Mitchell Ranch Single-Family Parcel Cost Per Year: \$168.14

ZONE 17 – DAKOTA RANCH

Operations, Maintenance, Administration and Engineering, net of total available: \$4,826.00

Assessment Formula: [20 parcels (1 unit/parcel)]; \$4,826.00/20 Units = \$241.30 Per Unit

Zone 17 – Dakota Ranch Single-Family Parcel Cost Per Year: \$241.30

ZONE 18 – ALLOS

Operations, Maintenance, Administration and Engineering, net of total available: \$3,920.00

Assessment Formula: [6 parcels (1 unit/parcel)]; \$3,920.00/6 Units = \$653.34 Per Unit

Zone 18 – Allos Single-Family Parcel Cost Per Year: \$653.34

ASSESSMENT DIAGRAM STATEMENT

The assessment diagrams showing the boundaries of the District and the active zones addressed by this Engineer's Report and which will be assessed in FY 2016-17 are on file in the offices of the City Clerk and the Director of Finance. Copies of each diagram are included in this report as Exhibit A through Exhibit J (Zones 1, 3, 4, 8, 9, 12, 13, 14, 17 and 18). For exact details of parcels and dimensions, please refer to the Assessor's maps located in the office of the San Diego County Recorder.

Submitted by:



Scott A. Johnson, P.E.
License No.: C 53347
License Expiration Date: June 30, 2017
Principle Civil Engineer, City of Santee



**FY 2016-17 SANTEE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT SUMMARY FOR ZONES PROPOSED TO BE ASSESSED**

ZONE	ZONE NAME	NUMBER OF UNITS	FY 2016-17 MAINTENANCE & ADMINISTRATION	RESERVES 7/1/16	FY 2016-17 TOTAL ASSESSMENT	FY 2016-17 ASSESSMENT RATE/UNIT	FY 2015-16 ASSESSMENT RATE/UNIT	MAXIMUM APPROVED ASSESSMENT
1	EL NOPAL ESTATES	45	\$ 3,280.00	\$ 3,490.00	\$ 2,258.00	\$ 50.18	\$ 50.18	\$ 50.18
3	COUNTRY SCENES	14	\$ 2,440.00	\$ 3,217.00	\$ 2,067.00	\$ 147.64	\$ 147.64	\$ 147.64
4	CAMELOT HEIGHTS	10	\$ 1,720.00	\$ 1,891.00	\$ 1,385.00	\$ 138.50	\$ 138.50	\$ 138.50
8	SILVER COUNTRY ESTATES	153	\$ 70,620.00	\$ 48,250.00	\$ 75,735.00	\$ 495.00	\$ 495.00	\$ 495.00
9	MATTAZARO/TIMBERLANE	34	\$ 1,510.00	\$ 1,395.00	\$ 1,529.00	\$ 44.98	\$ 44.98	\$ 44.98
12	THE HEIGHTS	60	\$ 8,100.00	\$ 16,264.00	\$ 8,757.00	\$ 145.95	\$ 145.95	\$ 375.00
13	PROSPECT HILLS	43	\$ 3,950.00	\$ 4,728.00	\$ 3,225.00	\$ 75.00	\$ 75.00	\$ 75.00
14	MITCHELL RANCH	16	\$ 3,000.00	\$ 5,694.00	\$ 2,690.00	\$ 168.14	\$ 168.14	\$ 168.14
17	DAKOTA RANCH	20	\$ 6,520.00	\$ 20,355.00	\$ 4,826.00	\$ 241.30	\$ 241.30	\$ 357.34
18	ALLOS	6	\$ 3,840.00	\$ 2,490.00	\$ 3,920.00	\$ 653.34	\$ 622.23	\$ 687.18

Note: Zone 17 and Zone 18 reflect an allowable 2% increase in the maximum approved assessment for FY 2016-17

TABLE 1

EXHIBIT A

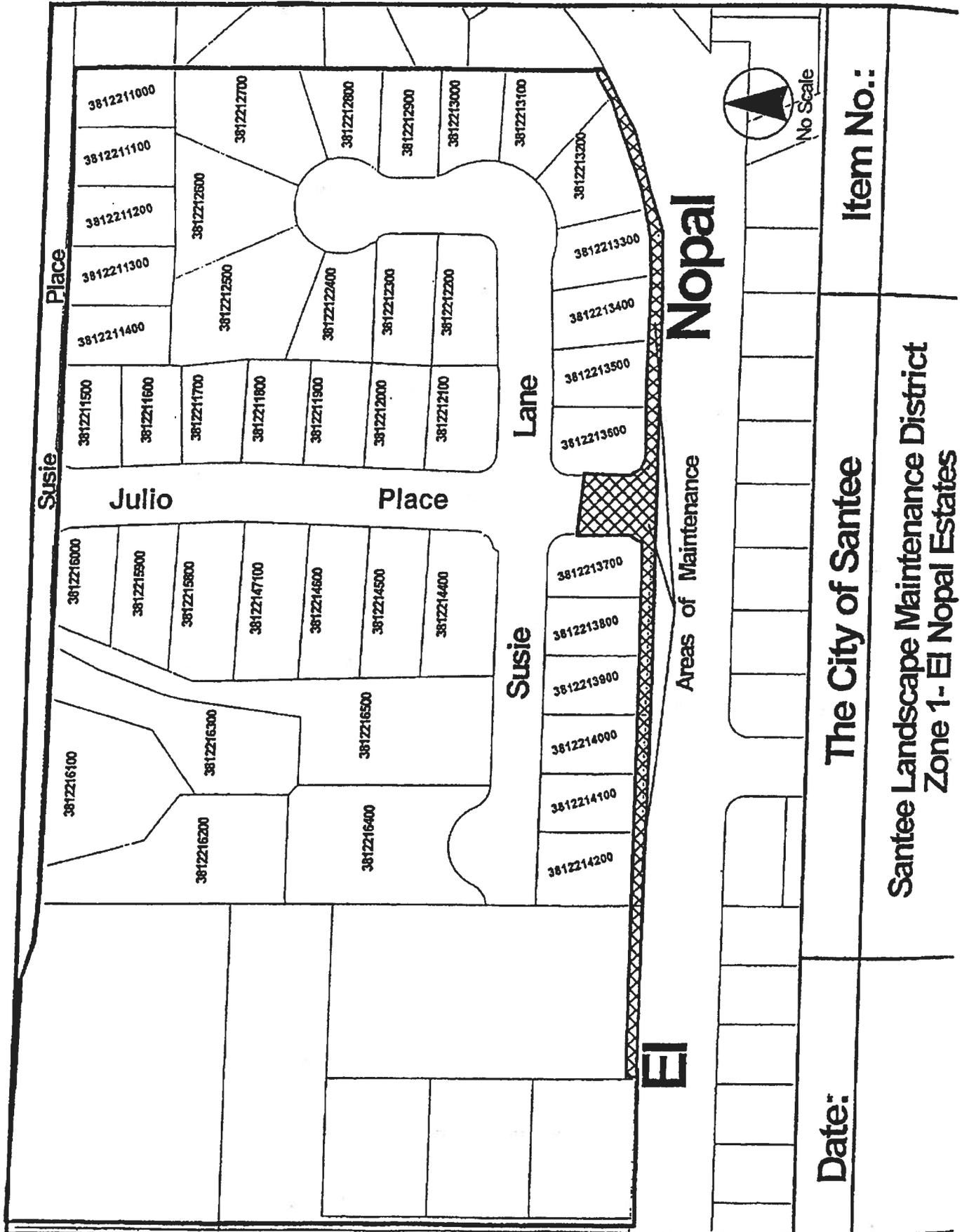
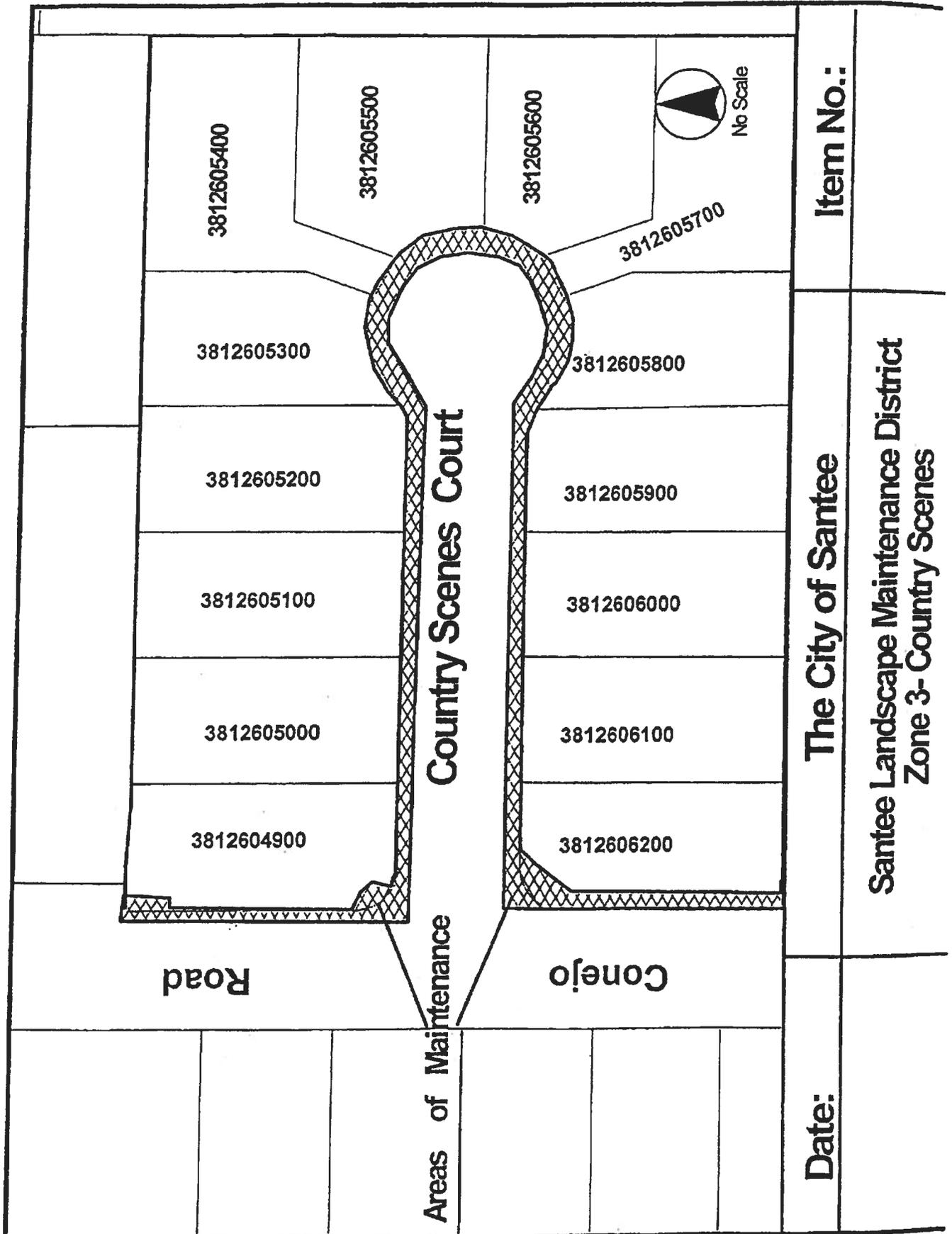


EXHIBIT B



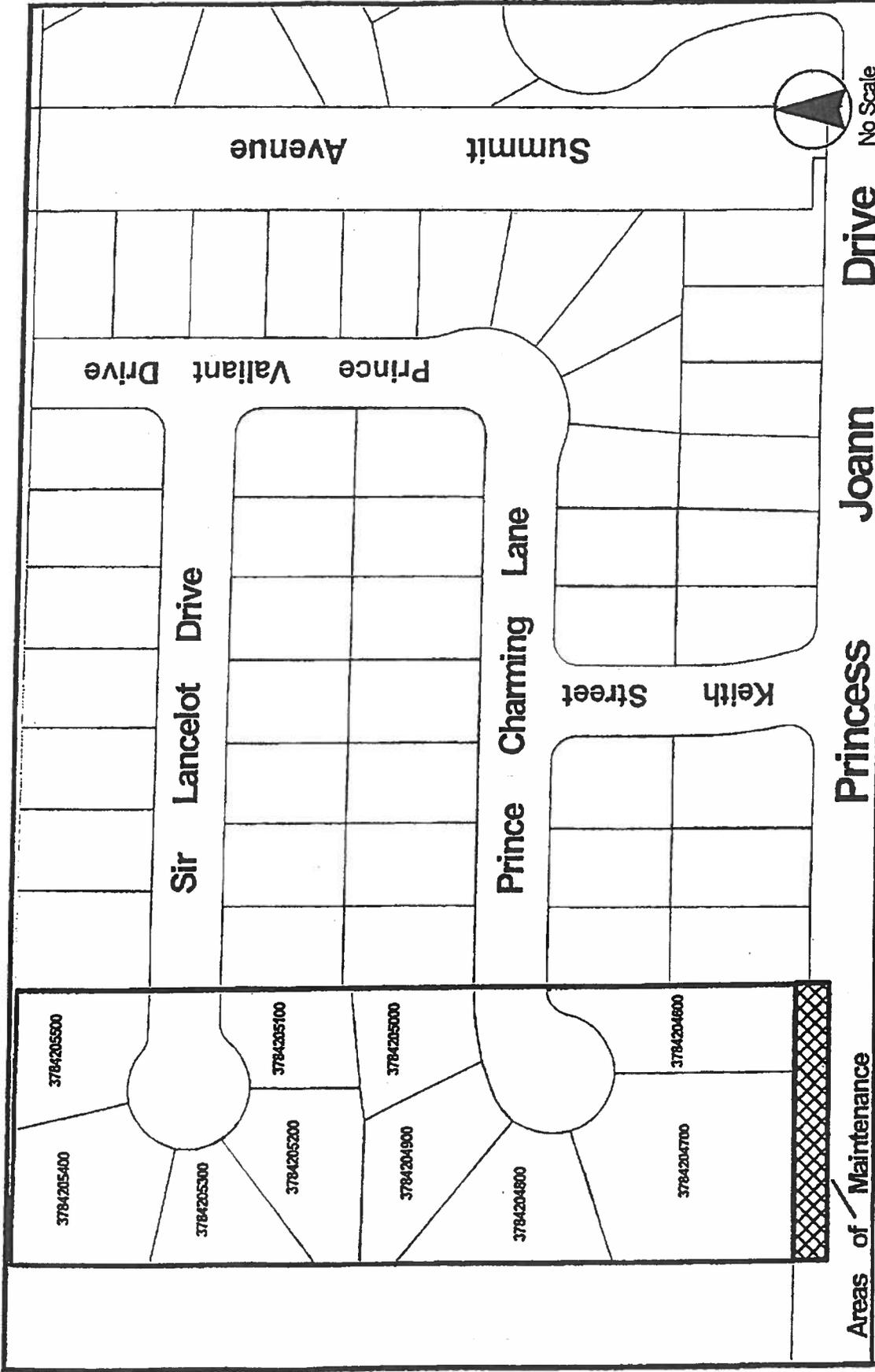
Item No.:

The City of Santee

**Santee Landscape Maintenance District
Zone 3- Country Scenes**

Date:

EXHIBIT C



Areas of Maintenance

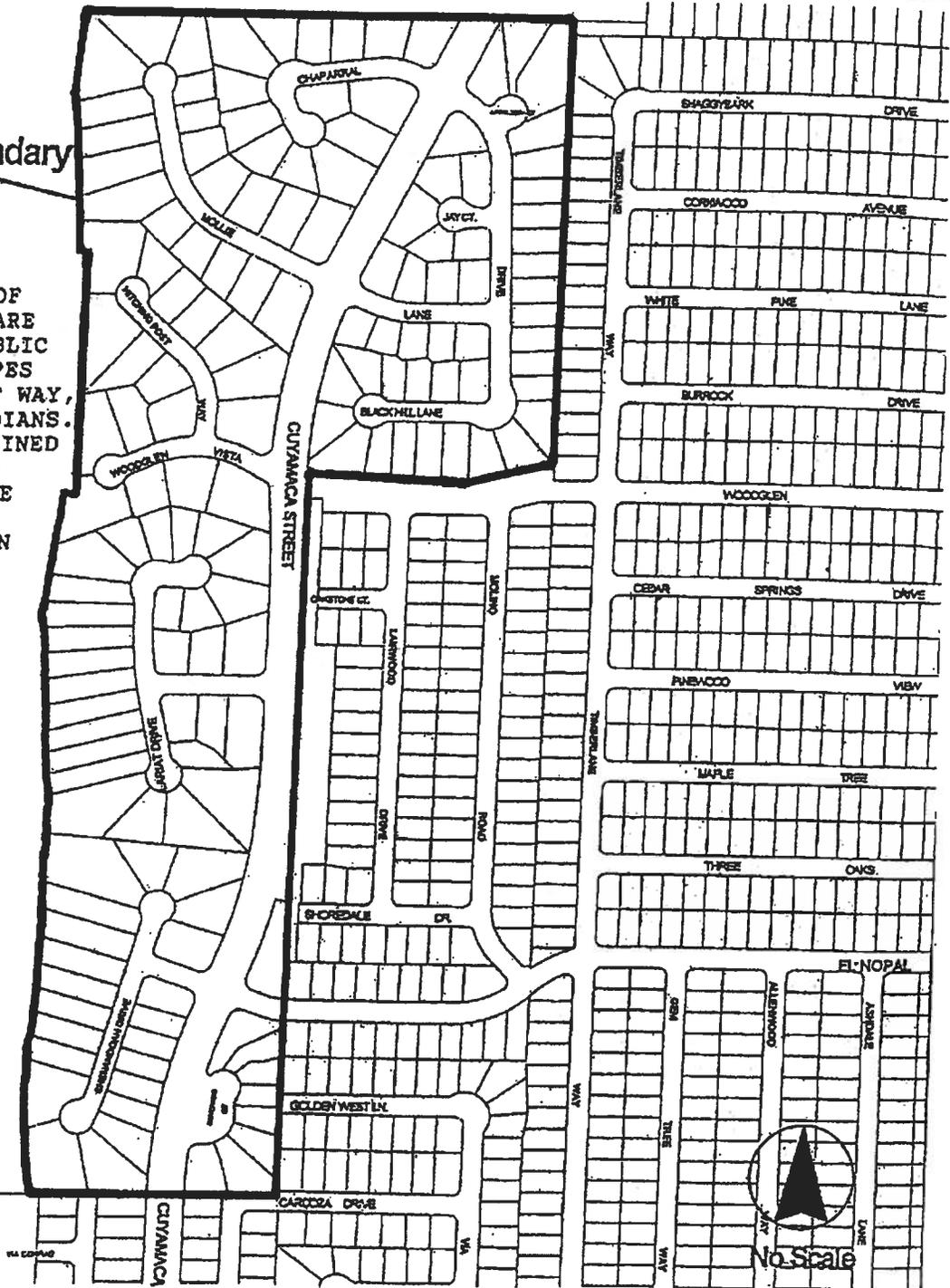
Date: _____ The City of Santee _____ Item No.: _____

Santee Landscape Maintenance District
Zone 4- Camelot Heights

EXHIBIT D

Zone Boundary

NOTE: AREAS OF MAINTENANCE ARE GENERALLY PUBLIC INTEREST SLOPES AND RIGHTS OF WAY, EXCLUDING MEDIANS. ACTUAL MAINTAINED AREAS ARE TOO NUMEROUS TO BE CORRECTLY REPRESENTED ON THIS MAP.



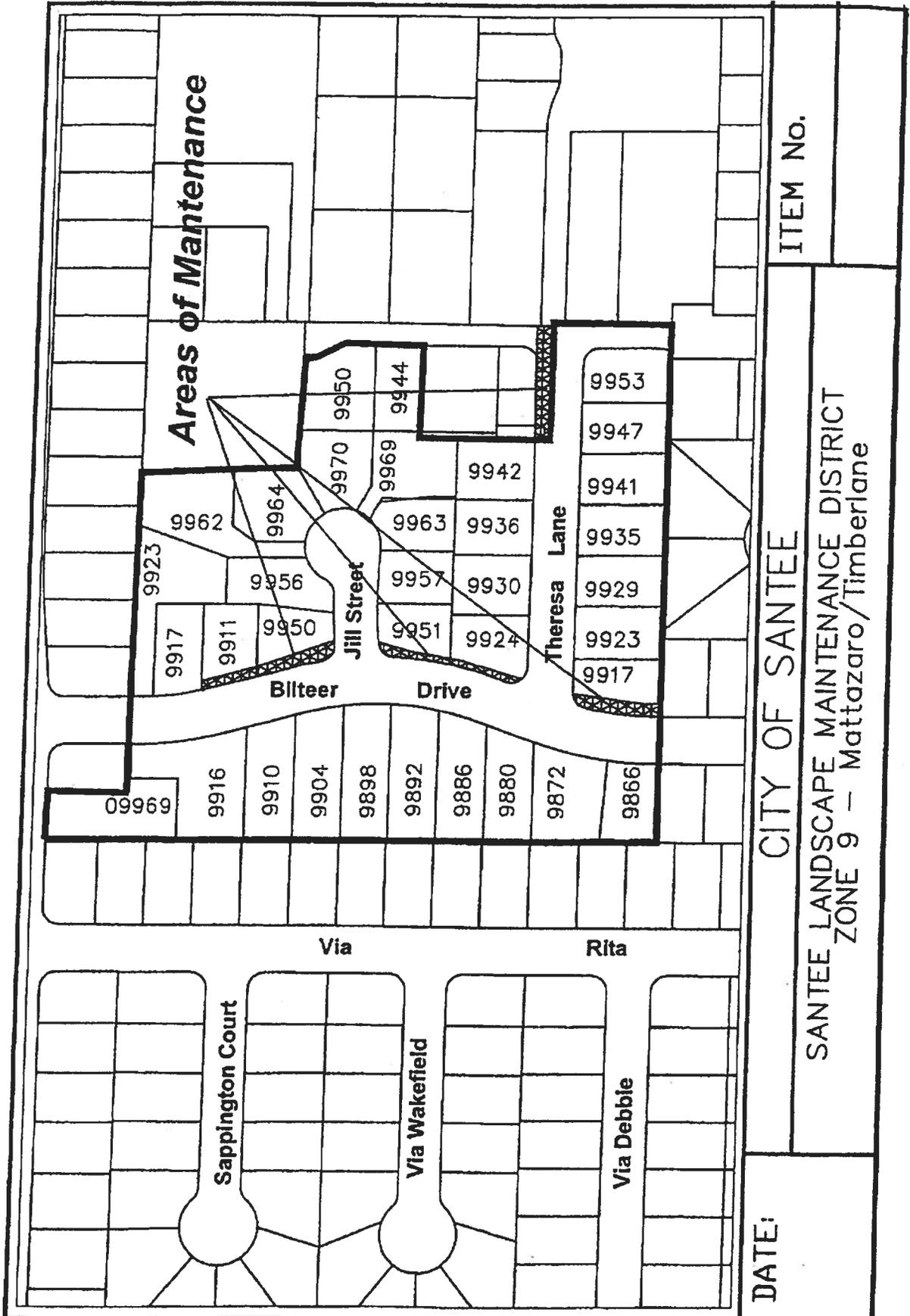
Date:

The City of Santee:

Item No.:

Santee Landscape Maintenance District
Zone 8- Silver Country Estates

EXHIBIT E



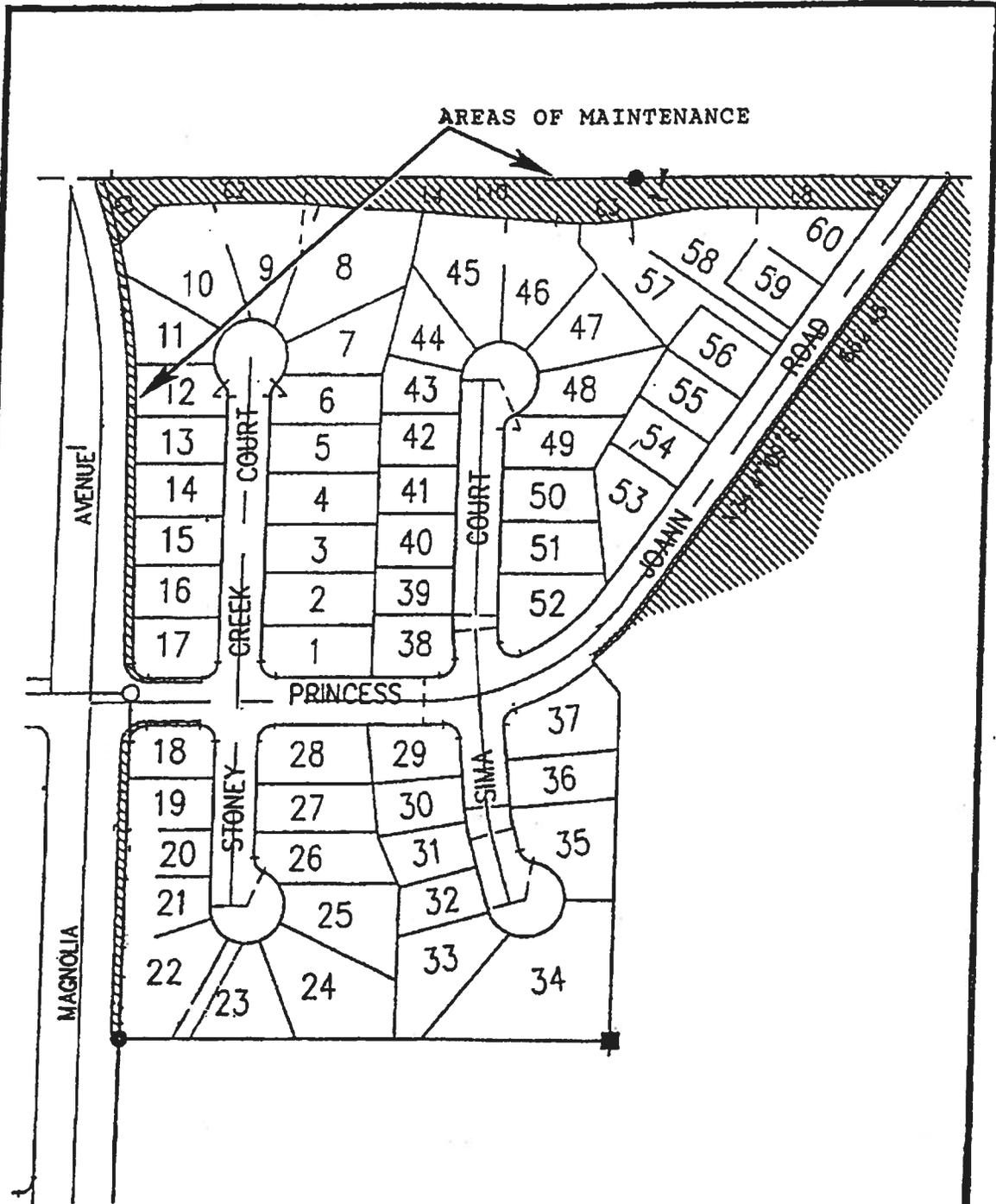
DATE:

CITY OF SANTEE

ITEM No.

SANTEE LANDSCAPE MAINTENANCE DISTRICT
 ZONE 9 – Mattazaro/Timberlane

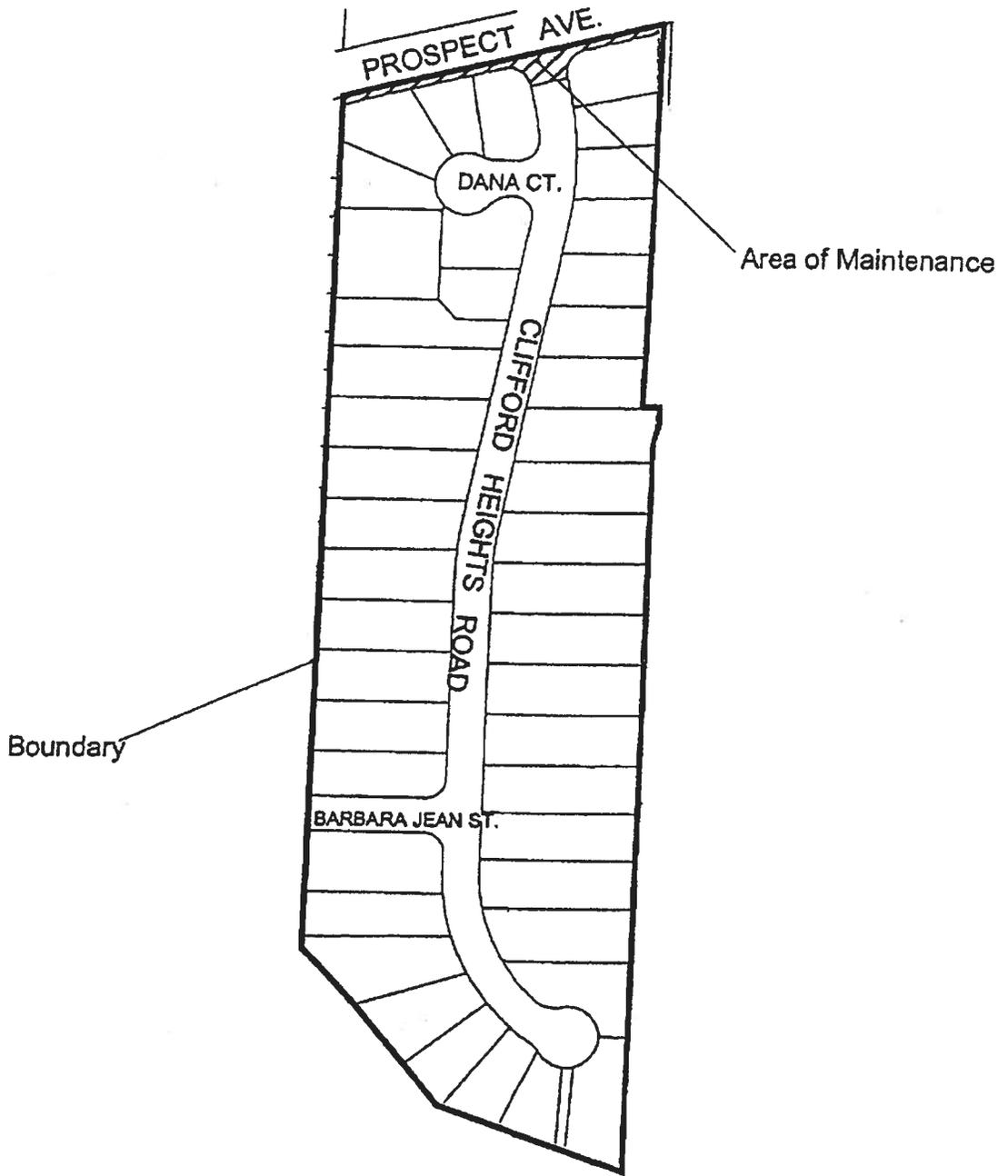
EXHIBIT F



SANTEE LANDSCAPE MAINTENANCE DISTRICT

DATE:	CITY OF SANTEE	ITEM No.
	ZONE 12 - THE HEIGHTS	

EXHIBIT G

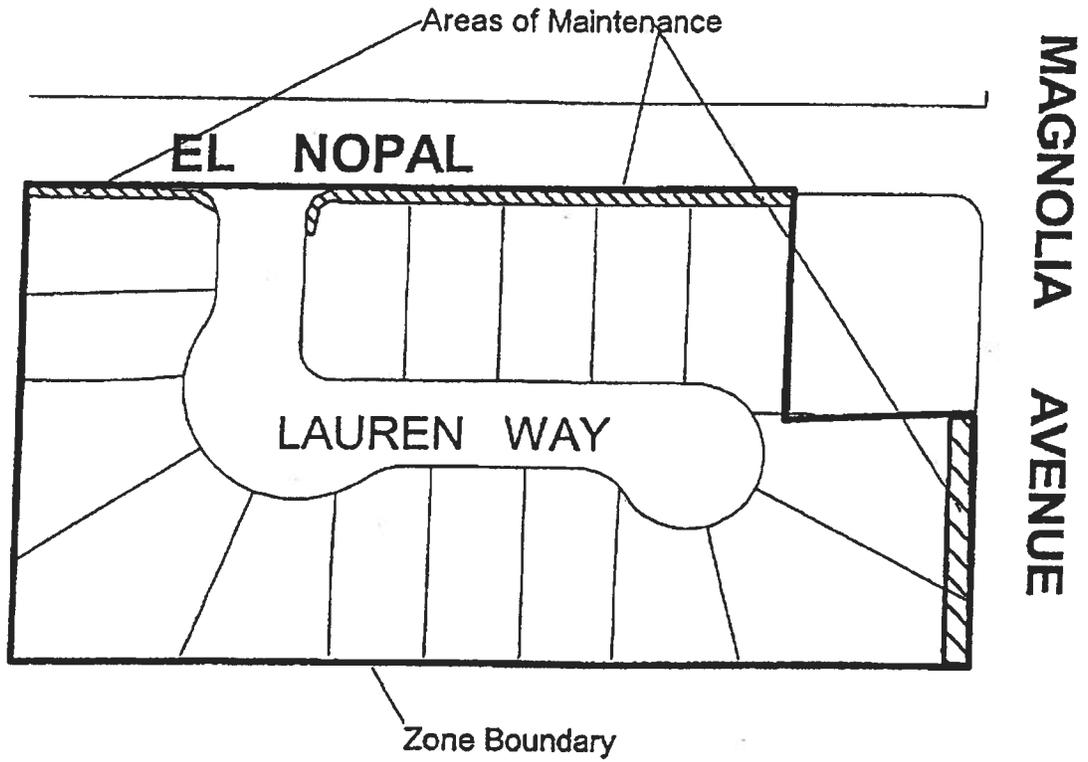


City of Santee
Vicinity Map
Santee Landscape Maintenance District
Zone 13- Prospect Hills



No Scale

EXHIBIT H

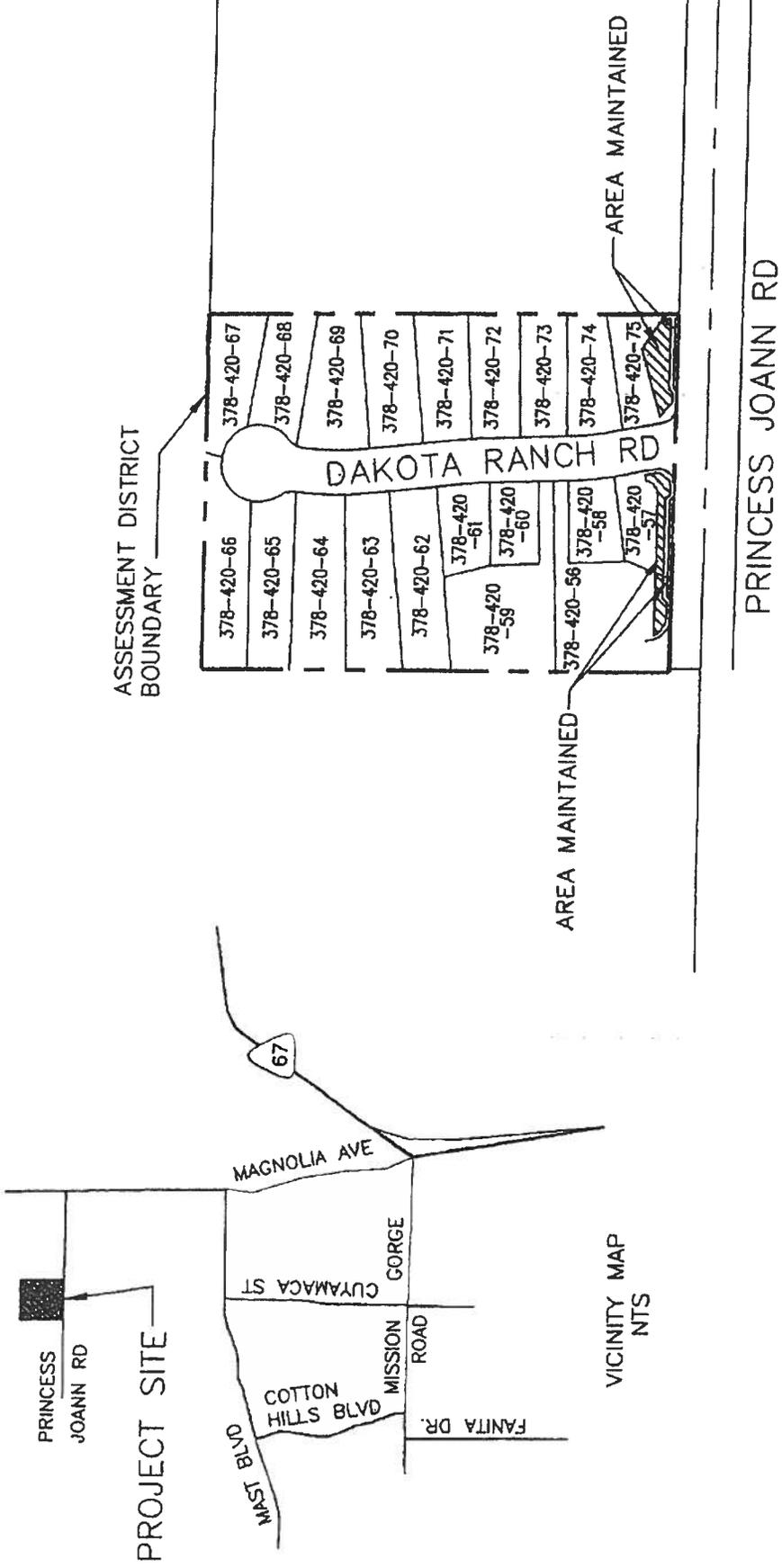


City of Santee
Vicinity Map
Santee Landscape Maintenance District
Zone 14- Mitchel Ranch

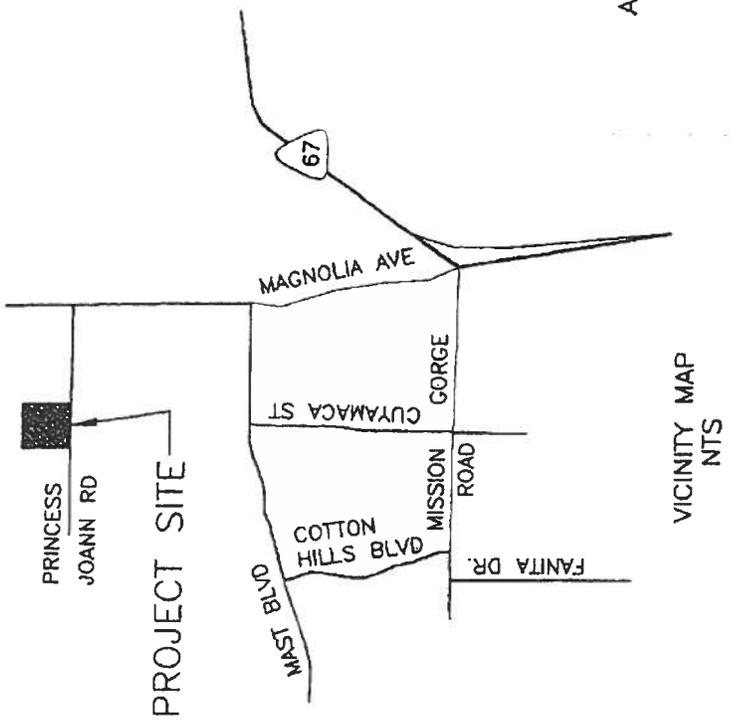


No Scale

EXHIBIT I



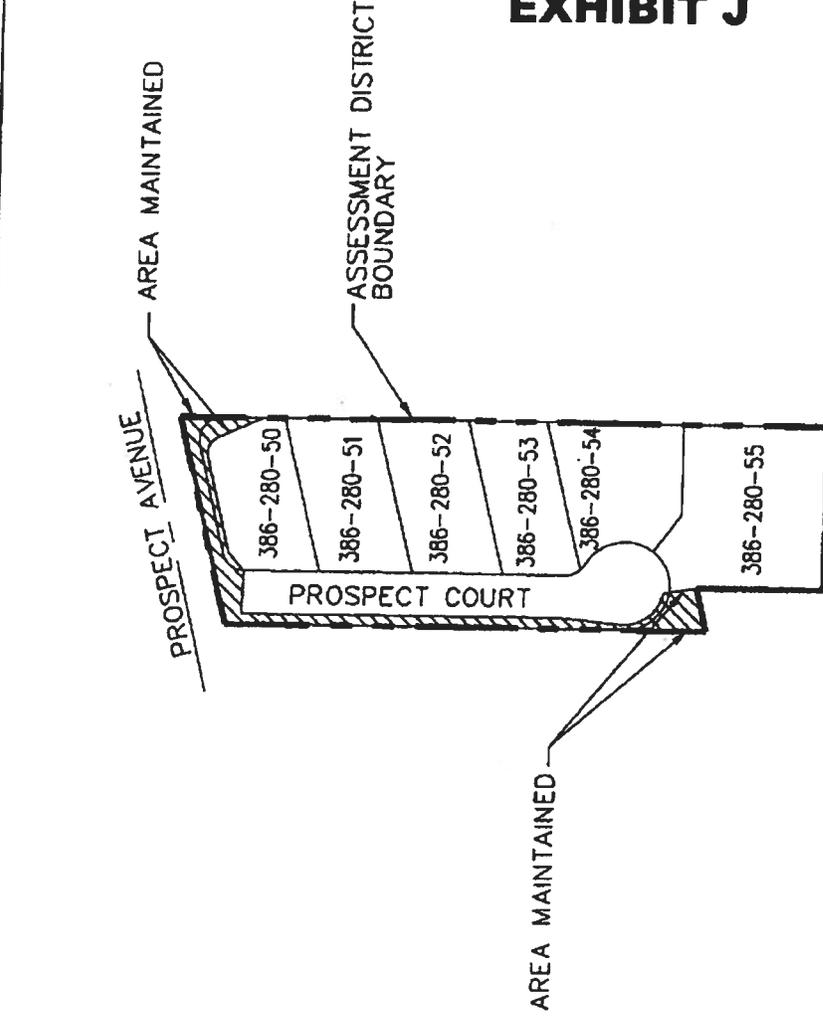
SCALE 1"=200'



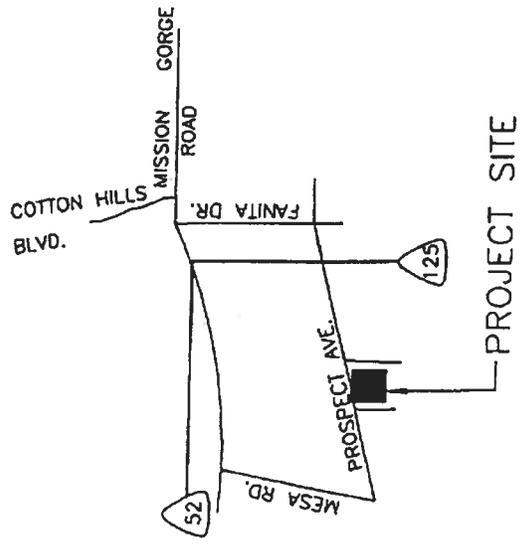
LANDSCAPE MAINTENANCE DISTRICT
ZONE 17 - DAKOTA RANCH



EXHIBIT J



SCALE 1" = 150'



VICINITY MAP
NTS

LANDSCAPE MAINTENANCE DISTRICT
ZONE 18-ALLOS



RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE,
CALIFORNIA, DECLARING ITS INTENTION TO PROVIDE FOR AN
ANNUAL LEVY AND COLLECTION OF ASSESSMENTS FOR
MAINTENANCE IN AN EXISTING DISTRICT,
AND SETTING THE TIME AND PLACE FOR A
PUBLIC HEARING THEREON FOR THE
FY 2016-17 SANTEE LANDSCAPE MAINTENANCE DISTRICT**

WHEREAS, the City Council of the City of Santee, California has previously formed a street lighting and landscaping district pursuant to the terms and provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, Article XIII of the California Constitution , and the Proposition 218 Omnibus Implementation Act (commencing with California Government Code Section 53750) (collectively the "Law"), in what is known and designated as **SANTEE LANDSCAPE MAINTENANCE DISTRICT** ("District"); and,

WHEREAS, at this time, the facilities or improvements, as set forth in the Engineer's Report ("Report"), include landscaping within public streets, rights-of-ways and easements within various residential areas in the City.

WHEREAS, at this time, this City Council desires to take proceedings to provide for the annual levy of assessments for the next ensuing fiscal year, to provide for the expenses necessary for continued maintenance of improvements within said District; and

WHEREAS, at this time there has been presented and approved by this City Council, a Report as required by law, and this City Council desires to move forth with the proceedings for said annual levy; and

WHEREAS, that the Report as presented - consisting of plans and specifications, estimate of cost, diagram of the District, and assessment of the estimated cost as previously approved on a preliminary basis - is ordered to be filed in the Office of the City Clerk as a permanent record and is to remain open to public inspection.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santee, California, as follows:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. The Report regarding the annual levy for said District, which Report is for maintenance for Fiscal Year 2016-17 that has been previously approved is directed to be filed in the Office of the City Clerk for public review.

SECTION 3. That the public interest and convenience requires, and it is the intention of this City Council to order, the annual assessment levy for the District as set forth and described in said Report, and further it is determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expenses of said maintenance of improvements as estimated in said Report.

RESOLUTION NO.

SECTION 4. The assessments levied and collected shall be for the maintenance of certain improvements, as set forth in the Report, referenced and so incorporated herein.

SECTION 5. Nine zones will have the same assessments in FY 2016-17 as in the prior year. One zone will have an increased assessment within the authorized increase amount.

SECTION 6. There are no new improvements or any substantial changes to existing improvements.

SECTION 7. The County Auditor shall enter on the Assessment Roll the amount of the assessments, and shall collect said assessments at the same time and in the same manner as County taxes are collected. After collection, the net amount of the assessments, after the deduction of any compensation due to the County for collection, shall be paid to the Treasurer of the City of Santee for purposes of paying for the costs and expenses of said District.

SECTION 8. That all monies collected shall be deposited in a special fund known as: **"SPECIAL FUND - SANTEE LANDSCAPE MAINTENANCE DISTRICT."** Payment shall be made out of said fund only for the purpose provided for in this Resolution, and in order to expedite the making of this maintenance or improvement, the City Council may transfer into said special fund, from any available source, such funds as it may deem necessary to expedite the proceedings. Any funds shall be repaid out of the proceeds of the assessments provided for in this Resolution.

SECTION 9. Said maintenance work is, in the opinion of this City Council, of direct benefit to the properties within the boundaries of the District, and this City Council makes the costs and expenses of said maintenance chargeable upon a District, of which District this City Council hereby declares to be the District benefited by said improvements and their maintenance thereof, and to be further assessed to pay the costs and expenses thereof. Said District shall include each and every parcel of land within the boundaries of said District, as said District is shown within said Report, as approved by this City Council and on file in the Office of the City Clerk, and so designated by the name of the District.

SECTION 10. Any public properties, as defined in the Law, which are included within the boundaries of the District, shall be subject to any assessment to be made under these proceedings to cover any of the costs and expenses of said maintenance work.

SECTION 11. Notice is hereby given that a public hearing is scheduled for 7:00 p.m. on July 13, 2016, during the regular meeting of the Santee City Council, City Hall Council Chambers, 10601 Magnolia Avenue, Santee, California, regarding the annual levy of assessments, the extent of the maintenance, and any other matters contained within this resolution. Any persons who wish to object to the proceedings for the annual levy should file a written protest with the City Clerk prior to the time set and scheduled for said public hearing.

RESOLUTION NO.

SECTION 12. That the Finance Department is directed to publish a copy of this Resolution in a newspaper of general circulation within said City, said publication shall be not less than ten (10) days before the date set for said Public Hearing.

SECTION 13. That this Resolution shall take effect immediately upon its adoption.

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016, by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CMC, CITY CLERK

City of Santee
COUNCIL AGENDA STATEMENT

1F

MEETING DATE

May 25, 2016

AGENDA ITEM NO.

ITEM TITLE **RESOLUTIONS APPROVING THE ENGINEER'S REPORT AND DECLARING THE CITY COUNCIL'S INTENTION TO LEVY ASSESSMENTS AND SETTING A PUBLIC HEARING FOR THE FY 2016-17 TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT ANNUAL LEVY OF ASSESSMENTS**

DIRECTOR/DEPARTMENT

Tim K. McDermott, Director of Finance *TKM*

SUMMARY

Town Center Landscape Maintenance District ("TCLMD") was originally formed in 1987. It now comprises eight distinct zones, four of which are assessed: "Zone A – "Town Center Parkway," Zone B – "The Lakes," Zone C – "San Remo," and Zone D – the mixed use project known as "Mission Creek." Contractors provide landscape, fountain, and lighting maintenance services to these four assessed zones. Maps depicting each zone and the areas of maintenance are attached.

The City Council is required to take three distinct steps in order to proceed with the annual levy of assessments. First, the City Council must formally initiate the proceedings and direct the preparation of an engineer's report, analyzing existing and proposed improvements to the District. Second, the City Council must take formal action to either approve or modify and approve the proposed engineer's report, formally declare its intention to provide for the annual levy of assessments and provide notice of a public hearing. Finally, the City Council must hold the public hearing and provide for the annual levy of assessments.

This item takes the necessary second step involving the approval of the proposed engineer's report and declaring the intention to levy assessments and providing notice of a public hearing. The final step of holding the public hearing and providing for the annual levy of assessments is scheduled to occur at the July 13, 2016 City Council meeting.

The attached Assessment Summary reflects TCLMD assessments, costs and available balances for FY 2016-17. There will be no change in the assessment for Zones A, B, C and Zone D, as they are at the maximum assessment.

FINANCIAL STATEMENT

TKM A total of \$321,773 is proposed to be assessed on property owners within Zones A through D of the TCLMD in FY 2016-17 for the cost of maintenance and administration.

CITY ATTORNEY REVIEW

N/A Completed

RECOMMENDATION

MDB Adopt two Resolutions: 1) Approving the engineer's report, and 2) Declaring intention to levy assessments and setting a public hearing for July 13, 2016.

ATTACHMENTS (Listed Below)

- 1) Assessment Summary
- 2) Resolution Approving Engineer's Report for Annual Levy of Assessment (Engineer's Report)
- 3) Resolution Declaring Intent to Provide Annual Levy and Collection of Assessment, and Setting a Time and Place for a Public Hearing Thereon

Zone	Title	Benefit Unit Used	FY 2016-17 Maintenance & Administration	Reserves 7/1/2016	FY 15-16 Levy Per Benefit Unit	FY 16-17 Levy Per Benefit Unit	FY 16-17 Total Levy	Maximum Total Levy
A	Town Center Parkway	Acre	\$159,400.00	\$93,010.00	\$1,627.00/ \$2,973.00 (1)	\$1,627.00/ \$2,973.00 (1)	\$141,816.82	\$141,816.82
B	The Lakes	SFH (2)	\$9,270.00	\$20,178.00	\$84.48	\$84.48	\$7,518.72	\$7,518.72
C	San Remo	SFH (2)	\$7,700.00	\$17,265.00	\$218.22	\$218.22	\$7,855.92	\$7,855.92
D	Mission Creek - Commercial	Acre	N/A	N/A	\$5,481.35	\$5,481.35	\$46,749.14	\$46,749.14
	Mission Creek - Residential	SFH (2)	N/A	N/A	\$286.00	\$286.00	\$117,832.00	\$117,832.00
	Mission Creek - All Uses	N/A	\$176,040.00	\$109,036.00	N/A	N/A	\$164,581.14	\$164,581.14

Notes:

- (1) Based on a 1987 agreement with the RDA and The Price Company, the Costco parcel is levied a lower overall assessment. All other parcels are charged the second-shown rate.
- (2) "SFH" means Single Family Home.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA,
APPROVING THE ENGINEER'S REPORT FOR THE ANNUAL LEVY OF
ASSESSMENTS FOR THE FY 2016-17 FOR THE
TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT**

WHEREAS, the City Council of the City of Santee, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, Article XIII D of the California Constitution and the Proposition 218 Omnibus Implementation Act (commencing with California Government Code Section 53750) (collectively the "Law"), did by previous Resolution, order the preparation of an Engineer's Report for the annual levy of assessments, consisting of plans and specifications, an estimate of the costs, a diagram of the district, and an assessment of the costs relating to what is known and designated as: **TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT** ("District"); and,

WHEREAS, the FY 2016-17 Assessment Engineer's Report ("Report") has been presented to this City Council as required by the Law and as previously directed by Resolution; and

WHEREAS, this City Council has examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the maintenance to be performed, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santee, California, as follows:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the Report as presented, consisting of:

- A. plans and specifications of the maintenance of the improvements to be performed;
- B. estimates of the cost of the maintenance of the improvements to be performed, including the cost of incidental expenses in connection therewith, and including that portion of the costs and expenses representing the special benefit to be conferred by such maintenance of the improvements on the parcels within the District;
- C. diagram of the District, which shows (i) the exterior boundaries of the District; (ii) the boundaries and zones within the District; and (iii) the lines and dimensions and dimensions each parcel of land of land within the District; provided, however, such diagram may refer to the county assessor's maps for a detailed description of such lines and dimensions, in which case such maps shall govern for all details concerning such lines and dimensions;

- D. a description of the maintenance of the improvements to be performed; and
- E. the assessment of the total amount of the cost and expenses of the maintenance of the improvements upon the several divisions of land in the District in proportion to the estimated special benefits to be conferred on such subdivisions, respectively, by such maintenance; is hereby approved as filed, attached and on file in the Office of the City Clerk as a permanent record and is to remain open to public inspection.

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016, by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CMC, CITY CLERK

Exhibit A: Engineer's Report



Fiscal Year 2016-17 Preliminary Engineer's Report



City of Santee

**Santee Town Center
Landscape Maintenance District**

Prepared for:



May 2016



Table of Contents

Sections

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Section 2.	Cost Estimate	5
Section 3.	Assessment Diagrams	7
Section 4.	Method of Assessment	8
Section 5.	Proposed Assessments	16

Appendices

- Appendix A. Preliminary Assessment Roll
- Appendix B. Assessment Diagrams

i. Engineer's Statement

AGENCY: CITY OF SANTEE
PROJECT: SANTEE TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT
TO: CITY COUNCIL
CITY OF SANTEE
STATE OF CALIFORNIA

REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council, submitted herewith is the Engineer's Report (the "Report"), consisting of the following parts, pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the State of California, being the "Landscape and Lighting Act of 1972," as amended, commencing with Section 22500, and which is in accordance with Resolution No. 042-2016 adopted by the City of Santee, City Council, San Diego County, California ordering preparation of the Engineer's Report for Santee Town Center Landscape Maintenance District (the "District"). This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2016, to June 30, 2017.

- SECTION 1** PLANS AND SPECIFICATIONS of the improvements to be maintained and-or improved for the Fiscal Year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.

- SECTION 2** A COST ESTIMATE of the improvements to be maintained and-or improved for the mentioned Fiscal Year.

- SECTION 3** ASSESSMENT DIAGRAMS showing the boundaries of the assessment District as shown in Appendix B.

- SECTION 4** A METHOD OF ASSESSMENT showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown in Appendix C.

- SECTION 5** The PROPOSED ASSESSMENTS for each Zone within Santee Town Center Landscape Maintenance District.

i. Engineer's Statement _____

Executed this _____ day of _____ 2016.



ALBERT A. WEBB ASSOCIATES

MATTHEW E. WEBB
PROFESSIONAL CIVIL ENGINEER NO. 37385
ENGINEER OF WORK
CITY OF SANTEE
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's Report were made on the _____ day of _____ 2016, by adoption of Resolution No. _____ By City Council.

CITY CLERK
CITY OF SANTEE
STATE OF CALIFORNIA

A copy of the Assessment Roll and Engineer's Report were filed in the City Clerk's Office on the _____ day of _____, 2016.

CITY CLERK
CITY OF SANTEE
STATE OF CALIFORNIA

1. Plans and Specifications

WHEREAS, on May 11, 2016, a Resolution of the City Council of the City of Santee, California, Initiating Proceedings and Ordering the Preparation of an Engineer's Report for the FY 2016-17 Town Center Landscape Maintenance District Annual Levy of Assessments was ordered;

WHEREAS, the Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report directed Albert A. Webb Associates, to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the Santee Town Center Landscape Maintenance District for the referenced fiscal year, a diagram for the District showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within the District in proportion to the special benefit received;

WHEREAS, on May 25, 2016, the City Council of the City of Santee, State of California, under the Landscaping and Lighting Act of 1972, having adopted its Resolution of Intention for the Annual Levy of Assessments declaring its intention to levy assessments for the Santee Town Center Landscape Maintenance District and provide notice of the public hearing;

NOW THEREFORE, the following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing of said improvements to be paid by the assessable real property within the District in proportion to the special benefit received;

Summary of Assessments

Description	Budgeted for Fiscal Year 2016-17
Zone A-Town Center	
Total Assessments for Fiscal Year 2016-17	\$141,820
City of Santee Contribution	\$23,410
Reserve Fund Contribution	(\$5,830)
Total Expenditures/Proposed Budget	\$159,400
Zone B-The Lakes	
Total Assessments for Fiscal Year 2016-17	\$7,520
Reserve Fund Contribution	\$1,750
Total Expenditures/Proposed Budget	\$9,270
Zone C-San Remo	
Total Assessments for Fiscal Year 2016-17	\$7,860
Reserve Fund Contribution	(\$160)
Total Expenditures/Proposed Budget	\$7,700
Zone D-Mission Creek	
Total Assessments for Fiscal Year 2016-17	\$164,580
Reserve Fund Contribution	\$11,460
Total Expenditures/Proposed Budget	\$176,040
Total Assessments for Fiscal Year 2016-17	\$321,780

* No Assessment for Zones E-H will be levied for Fiscal Year 2016-17 as the property owners' association is maintaining the improvements to a satisfactory level in the City, but may be levied in future years.

1. Plans and Specifications

Landscaping facilities or improvements are defined as landscaping within public streets and public rights-of-way and easements, their appurtenances and the costs of installing, operating and maintaining them.

Improvements to be performed generally consist of maintenance of median and right-of-way landscaping, including but not limited to personnel costs, electrical energy, water, materials, contracting services and other items necessary for the satisfactory delivery of these services.

Description of the Boundaries of Santee Town Center Landscape Maintenance District

ZONE A commonly referred to as Town Center, is located north of Mission Gorge Road and west of Cuyamaca Street, and all parcels along Town Center Parkway between Mission Gorge Road and Cuyamaca Street within the incorporated territory of the City of Santee. The zone consists of 30 commercial units with 54.04 acres of land.

ZONE B commonly referred to as The Lakes, is located north of Palm Glen Drive and west of Magnolia Avenue within the incorporated territory of the City of Santee. The zone consists of 89 residential units.

ZONE C commonly referred to as San Remo, is located south of Mast Boulevard with parcels along both sides of San Remo Court and Bilter Court within the incorporated territory of the City of Santee. The zone consists of 36 residential units.

ZONE D commonly referred to as Mission Creek, is located west of Cuyamaca Street and all parcels on cul-de-sacs off of Mission Creek Drive and River Park Drive west of Cuyamaca Street within the incorporated territory of the City of Santee. The zone consists of 181 single family residential units, 231 multi-family residential units, 18 commercial units, 1 vacant commercial unit, and one exempt parcel.

ZONE E commonly referred to as Trolley Square is located north of Mission Gorge Road and south of Town Center Parkway, east of Cuyamaca Street and west of Civic Center Drive within the incorporated territory of the City of Santee. The zone consists of 12 commercial units with 44.43 acres of land.

ZONE F commonly referred to as Hartford Property, is located east of Cuyamaca Street and Civic Center Drive and west of Cottonwood Avenue, south of River Park Drive and northeast of Town Center Parkway, and Street B Drive within the incorporated territory of the City of Santee. The zone consists of 1 commercial unit with 7.97 acres of land.

ZONE G commonly referred to as Riverwalk, is located east of Cuyamaca Street and east of Park Center Drive, south of Mast Boulevard and along the north side of Riverwalk Drive within the incorporated territory of the City of Santee. The zone consists of 218 residential units.

ZONE H commonly referred to as Riverview, is located east of Cuyamaca Street and west of Magnolia Avenue, southeast of Riverwalk Drive and north of Mission Gorge Road within the incorporated territory of the City of Santee. The zone has 6 units of commercial/residential property with 78.30 acres of land.

1. Plans and Specifications

Description of Improvements and Services

Landscaping facilities or improvements are defined as landscaping within public streets and public rights-of-way and easements, their appurtenances and the costs of installing, operating and maintaining them. Improvements to be performed generally consist of maintenance of median and right-of-way landscaping, including but not limited to personnel costs, electrical energy, water, materials, contracting services and other items necessary for the satisfactory delivery of these services.

ZONE A – TOWN CENTER

The primary improvements provided within Zone A may include but are not limited to: medians within Town Center Parkway, open space and landscape easements, public alleyways within the boundaries of the District, and public walkways and pathways within the District.

ZONE B – THE LAKES

The primary improvements provided within Zone B may include but are not limited to: public walkways and landscape easements, and walkways and parkway landscaping within the public right-of-way on Palm Glen Drive and Magnolia Avenue.

ZONE C – SAN REMO

The primary improvements provided within Zone C may include but are not limited to: public walkways and sound walls on Mast Boulevard, open space, landscape and drainage easements.

ZONE D – MISSION CREEK

The primary improvements provided within Zone D may include but are not limited to: landscape easements, public access, walkways and parkways throughout the Mission Creek development, Western bike path, entrance monuments on the corners of Cuyamaca Street and River Park Drive, San Diego River Channel improvements (i.e., Linear Park, Pedestrian Bridge, Riparian Habitat, etc.), landscape easements, public access, walkways and parkways at Commercial Unit No. 3, landscape easements, public access, walkways and parkways at Residential Units 1 and 2, landscape easements, public access, walkways and parkways at the Mission Creek Townhomes, and landscape easements, public access, walkways and parkways at the Mission Creek Cluster Homes.

ZONE E – TROLLEY SQUARE

The primary improvements provided within Zone E may include but are not limited to: landscape, maintenance and access easements, parkway landscaping and appurtenances within the public right-of-way on the north side of Mission Gorge Road between Cuyamaca Street and Civic Center Drive, parkway landscaping and appurtenances within the public right-of-way on the west side of Civic Center Drive between Mission Gorge Road and Street B, parkway landscaping and appurtenances within the public right-of-way on the south side of Street B between Civic Center Drive and Town Center Parkway, parkway landscaping and appurtenances within the public right-of-way on the south side of Town Center Parkway between Street B and Cuyamaca Street, parkway landscaping and appurtenances within the public right-of-way on the east side of Cuyamaca Street between Town Center Parkway and Mission Gorge Road, water feature at corner of Cuyamaca Street and Mission Gorge Road, water feature at corner of Mission Gorge Road and Civic Center Drive, and water feature at the north end of the trolley station.

1. Plans and Specifications

ZONE F – HARTFORD PROPERTY

The primary improvements provided within Zone F may include but are not limited to: landscape, maintenance and access easements, parkway landscaping and appurtenances within the public right-of-way on the north side of Mission Gorge Road between Willow Avenue and Civic Center Drive, parkway landscaping and appurtenances within the public right-of-way on the east side of Civic Center Drive between Mission Gorge Road and Street B.

ZONE G – RIVERWALK

The primary improvements provided within Zone G may include but are not limited to: landscaping along Riverwalk Drive and Park Center Drive adjacent to the site and the entrance to the Riverwalk project (approximately 22,259 SF).

ZONE H – RIVERVIEW

The primary improvements provided within Zone H may include but are not limited to: landscaping along the east side of Cuyamaca Street, landscaping along the north side of Town Center Parkway, landscaping along the north side of Transit Way, landscaping along the west and north sides of Riverview Parkway, and landscaping along the north side of Mission Gorge Road. landscaping along the east and south sides of Riverview Parkway, landscaping along the north side of Riverview Parkway, landscaping along the west side of Magnolia Avenue, and pedestrian easement.

2. Cost Estimate

The 1972 Act provides that the total cost of installation, construction, maintenance and servicing of the public landscaping and park facilities can be recovered by the District. Maintenance can include the repair and/or replacement of existing facilities. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices, and all other costs associated with the formation and maintenance of the District can also be included. The estimated expenditures for maintenance and the assessments to be levied for Fiscal Year 2016-17 under consideration for this report have been provided by the City and are as follows for each zone.

Zone A – Town Center Budget

Description	Fiscal Year 2016-17 Estimated Through June 30, 2017
Revenues:	
Assessments	\$141,820
City of Santee Contribution	\$23,410
Reserve Fund Contribution	(\$5,830)
Total Revenues	\$159,400
Expenditures	
Administration	\$2,500
Advertising	\$400
Electricity & Gas	\$35,000
Water & Sewer - Grounds	\$35,000
Repair/Maintenance - Grounds	\$73,500
Irrigation Materials	\$3,000
Internal Service Charges	\$10,000
Total Expenditures/Proposed Budget	\$159,400

Zone B – The Lakes Budget

Description	Fiscal Year 2016-17 Estimated Through June 30, 2017
Revenues:	
Assessments	\$7,520
Reserve Fund Contribution	\$1,750
Total Revenues	\$9,270
Expenditures	
Administration	\$250
Advertising	\$70
Water & Sewer - Grounds	\$3,500
Repair/Maintenance - Grounds	\$4,300
Internal Service Charges	\$1,150
Total Expenditures/Proposed Budget	\$9,270

2. Cost Estimate

Zone C – San Remo Budget

Description	Fiscal Year 2016-17 Estimated Through June 30, 2017
Revenues:	
Assessments	\$7,860
Reserve Fund Contribution	(\$160)
Total Revenues	\$7,700
Expenditures	
Administration	\$150
Advertising	\$50
Water & Sewer - Grounds	\$3,000
Repair/Maintenance - Grounds	\$3,700
Internal Service Charges	\$800
Total Expenditures/Proposed Budget	\$7,700

Zone D – Mission Creek Budget

Description	Fiscal Year 2016-17 Estimated Through June 30, 2017
Revenues:	
Assessments	\$164,580
Reserve Fund Contribution	\$11,460
Total Revenues	\$176,040
Expenditures	
Administration	\$3,440
Advertising	\$300
Electricity & Gas	\$24,500
Water & Sewer - Grounds	\$50,000
Repair/Maintenance - Grounds	\$87,700
Irrigation Materials	\$1,100
Internal Service Charges	\$9,000
Total Expenditures/Proposed Budget	\$176,040

The maximum assessment rate per acre for Zones E, F and G may be increased by 2% by City Council approval each year. The maximum assessment rate per acre for Zone H may be increased by City Council approval each year by (i) the Consumer Price Index - all Urban Consumers for the San Diego Area or (ii) two percent (2%), whichever is greater.

No assessment will be levied for Zones E through H for the Fiscal Year 2016-17 as the property owners' association has maintained the improvements to a level satisfactory to the City.

3. Assessment Diagrams

Assessment Diagrams

Assessment Diagrams for the Santee Town Center Landscape Maintenance District, Zones A-H have been submitted to the City of Santee in the format required under the provision of the Act. The lines and dimensions shown on maps of the County of San Diego Assessor's Office for the current year are incorporated by reference in Appendix B herein and made part of this Report.

4. Method of Assessment

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exception, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

- 1) Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
- 2) Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed.

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets", however, based on the opinions of the public agency officials, attorneys, assessment engineers and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property." Cal. Const., art. XIID, §2(b). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

4. Method of Assessment

Method of Apportionment

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (S&H S22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax." Excepted from the assessment would be the area of all public streets and right-of-way; all public parks, greenbelts and parkways.

Special Benefit Determination

The City of Santee considers the maintenance and upkeep of parkways and adjacent slopes to be the responsibility of the adjacent development due to the added beautification of the local community which extends to the perimeter of the development.

Improvements that provide a special benefit to an isolated group of parcels of land located within the District are considered to be a localized benefit, and the costs associated with these improvements are assessed to all assessable the parcels receiving the localized benefit. Localized benefits include the construction, operation, servicing and maintenance of the improvements that only benefit the parcels located within the localized areas.

Localized Landscaping – Parcels that have localized landscaping such as entryway landscaping, parkway landscaping, etc. adjacent to or near their parcels directly benefit from the landscaping improvements and are assessed for the costs of the localized landscaping.

General Benefit

The landscape improvements maintained by each zone provide no general public benefit in that the improvements were installed for the sole benefit of the properties within each benefit zone. The landscape improvements do not extend beyond the perimeter of the boundary of each of those benefit zones. It is therefore determined that all properties within each zone benefit equally from the financed improvements and the costs and expenses for the landscaping maintenance and services are apportioned on a per parcel basis.

The actual assessment and the amount of the assessment for the Fiscal Year 2016-17 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County of San Diego Assessor's Office and such records are, by reference, made part of this Report.

4. Method of Assessment

Special Benefit Zones

The Santee Town Center Landscape Maintenance District has eight (8) special benefit zones.

ZONES "A THROUGH H" were established to accurately track and assess the costs associated with the localized landscaping improvements such as entryway landscaping and parkway landscaping, etc. for specific development sites. These improvements are only assessed to the parcels within the development sites that directly benefit from the improvements.

ZONE A – TOWN CENTER

The method of apportionment for Zone A is based upon the percentage of square footage of landscaping, maintained in the right-of-way, adjacent to an individual property owner's property. The actual adjacent values have been calculated and percentages have been determined to be as indicated in the following figure for the District. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping. In the case of the Santee Town Center Landscape Maintenance District, Zone A, all parcels are zoned for commercial usage. Assessor Parcel 381-041-18 is designated as a public street and is exempt from assessment.

ZONE B – THE LAKES

The method of apportionment for Zone B is based upon the finding that each residential unit within the zone shares an equal benefit from landscaped areas to be maintained. The assessment for each unit will be determined by dividing the total assessment costs by the total number of units in Zone B. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping. In the case of the Santee Town Center Landscape Maintenance District, Zone B, all parcels are zoned for residential usage. All parcels share an equal benefit in landscape areas that are adjacent to Palm Glen Drive and Magnolia Avenue.

ZONE C – SAN REMO

The method of apportionment for Zone C is based upon the finding that each residential unit within the zone shares an equal benefit from landscaped areas to be maintained. The assessment for each unit will be determined by dividing the total assessment costs by the total number of units in Zone C. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping. In the case of the Santee Town Center Landscape Maintenance District, Zone C, all parcels are zoned for residential usage. All parcels share an equal benefit in landscaped areas and are accessible from Mast Boulevard.

ZONE D – MISSION CREEK

The methodology to be used to apportion the assessments to those parcels in Zone D, Mission Creek, will be based upon the special benefit received. Based upon a review of the proposed land uses for Tentative Map No. 87-01 (November 8, 1989) and Revised Illustrative Site Plan C (September 22, 1989), provided by City staff, it is recommended that the single family parcel be used as the basic unit of calculation for the assessments. Single family residential parcels account for approximately 60% of the proposed residential development within the project. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping. In the case of the Santee Town Center Landscape Maintenance District, Zone D, the property has been designated for single family residential, multi-family residential and commercial usage. All parcels will be assessed a fair and equitable portion of the landscape improvements benefiting the properties.

The following methodology has been developed to calculate the EDUs to be assigned to each lot or parcel within the Zone based on land use and parcel size:

4. Method of Assessment

Single Family Residential- The single family parcel was selected as the basic unit of calculation for the assessments, and is defined as one Equivalent Dwelling Unit (EDU). A methodology has been developed to calculate the EDUs for other residential land uses and for commercial/industrial parcels as described below based on land use and parcel size.

Multi-Family Residential- The EDUs for land zones for multi-family uses would be assessed 1 EDU per dwelling unit, e.g., a parcel with 100 condominium units would be assigned 100 EDUs.

Vacant Residential- The EDUs for parcels defined as residential but having no dwelling unit on them are calculated based on 1.8 EDUs per acre or any portion thereof, with a minimum of 0.20 EDU. This allocation was developed by dividing the average residential lot size in this project of 4,700 sq.ft. into 43,560 sq.ft. (1 acre) and then assigning twenty (20) percent of the calculated EDUs to the parcel (twenty percent estimates the ratio of land value to land value plus improvement).

Commercial- The EDUs for land zoned for commercial uses would be assigned at the rate of nine (9) EDUs per acre. This allocation has been developed by dividing the average residential lot size in this project of 4,700 sq.ft. into 43,560 sq.ft. (1 acre).

Vacant Commercial- Parcels defined as vacant commercial parcels would be assigned EDUs at the allocated rate of 20% of the Commercial rate, which have structures or improvements on them.

The assessment per equivalent dwelling unit (cost per EDU) will be determined by dividing the total assessment to be levied by the total number of EDUs. The assessment for each parcel would be calculated by multiplying the parcel's number of EDUs by the cost per EDU.

ZONE D – BENEFIT ZONES

In order to determine charges or rates based on the benefit(s) received by each lot or parcel, it is recommended that two subzones be established within Zone D, Mission Creek. Based on review of the proposed improvements and facilities to be maintained and operated by Zone D, a Residential Subzone (including single family and multi-family residential parcels) and a Commercial Subzone should be established.

The Zone-wide improvements include the San Diego River Channel improvements, consisting of the Linear Park, Pedestrian Bridge and Riparian Habitat. The San Diego River Channel improvements provide a special benefit to all parcels in the zone since the improvements border the entire project and were required by the conditions of development for the entire project. Therefore, the maintenance costs for these improvements are spread to all parcels in the zone.

The improvements at Commercial Unit No. 3, consisting of the maintenance of monuments on Cuyamaca Street and River Park Drive, landscape easements, public access, walkways and parkways provide a special benefit to the parcels in the Commercial Subzone since the improvements front the Commercial Subzone and were required by the conditions of development for the project.

The parcels in the Residential Subzone receive a special benefit from the maintenance of the western bike path and the improvements for Residential Units 1 and 2, the Mission Creek Townhomes and the Cluster Homes, which consist of entrance monuments, landscape easements, public access, walkways and parkways, since the improvements front the Residential Subzone and were required by the conditions of development for the project.

ZONE E – TROLLEY SQUARE

The methodology to be used to apportion the assessments to those parcels in Zone E, Trolley Square, will be based upon the special benefit received. The following methodology has been developed to calculate the

4. Method of Assessment

benefit to be assigned to each lot or parcel within the Zone based on land use and parcel size. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping improvements to be installed, operated or maintained. In the case of the Santee Town Center Landscape Maintenance District, Zone E, all parcels are zoned for commercial usage. There are no public properties in Zone E that benefit from the improvements.

Commercial- The benefit for land zoned for commercial uses would be assigned on a per acre basis, where one acre of commercial land equals one adjusted acre of commercial land.

Vacant Commercial- Parcels defined as vacant commercial parcels would be assigned benefit at the allocated rate of 20% of the Commercial rate, which have structures or improvements on them. Therefore, one acre of vacant commercial land equals 0.20 adjusted acre of vacant commercial land.

The assessment per parcel will be determined by dividing the total assessment to be levied by the sum of the adjusted acreage. The assessment for each parcel would be calculated by multiplying the parcel's adjusted acreage by the cost per adjusted acre.

ZONE F – HARTFORD PROPERTY

The methodology to be used to apportion the assessments to those parcels in Zone F, Hartford Property, will be based upon the special benefit received. The following methodology has been developed to calculate the benefit to be assigned to each lot or parcel within the Zone based on land use and parcel size.

Commercial- The benefit for land used for developed commercial/public uses would be assigned on a per acre basis.

Vacant Commercial- Parcels defined as vacant commercial parcels would be assigned benefit at the allocated rate of 20% of the Commercial rate, which have structures or improvements on them, i.e. developed.

The assessment per parcel will be determined by dividing the total assessment to be levied by the sum of the acreage. The assessment for each parcel would be calculated by multiplying the parcel's acreage by the cost per acre.

ZONE G – RIVERWALK

The method of apportionment for Zone G is based upon the finding that each residential unit within the zone shares an equal benefit from landscaped areas to be maintained. The assessment for each unit will be determined by dividing the total assessment costs by the total number of units in Zone G.

ZONE H – RIVERVIEW

The methodology to be used to apportion the assessments to those parcels in Zone H (Riverview) will be based upon the special benefit received. The following methodology has been developed to calculate the benefit to be assigned to each lot or parcel within the Zone based on land use and parcel size.

Residential- The benefit for land used for developed residential uses would be assigned on a per acre basis and then converted to per unit cost based on the number of residential units.

Commercial- The benefit for land used for developed commercial/public uses would be assigned on a per acre basis.

Vacant Commercial- Parcels defined as vacant commercial parcels would be assigned benefit at the allocated rate of 20% of the Commercial rate, which have structures or improvements on them, i.e. developed.

4. Method of Assessment

The assessment per parcel will be determined by dividing the total assessment to be levied by the sum of the acreage. The assessment for each parcel would be calculated by multiplying the parcel's acreage by the cost per acre.

Annual Assessment Rate Increases

Based on an analysis of the projected operations and maintenance costs associated with existing and future public improvements within Zone A – Town Center, a maximum assessment of \$2,973.00 per acre has been established for the 71.1% portion and \$1,627.00 per acre for the Costco portion. Zones B and C were not established with a CPI escalator and cannot increase without a majority approval Proposition 218 Ballot process. Based on an analysis of the projected operations and maintenance costs associated with existing and future public improvements within Zone D – Mission Creek, a maximum cap of \$286.00 per EDU has been established for the Residential Subzone and \$5,480.00 per acre for the Commercial Subzone.

The maximum assessment rate per acre for Zones E, F and G may be increased by 2% by City Council approval each year. The maximum assessment rate per acre for Zone H may be increased by City Council approval each year by (i) the Consumer Price Index - all Urban Consumers for the San Diego Area or (ii) two percent (2%), whichever is greater. Annually, the City Council will determine the operations and maintenance budgeting needs for each zone and determine the annual assessment. The annual assessment amount will not exceed these maximum rates unless a balloting process in compliance with Proposition 218 is completed. Based on an analysis of the projected operations and maintenance costs associated with the public improvements within Zone E (Trolley Square), the maximum assessment rate for FY 2016-17 will be \$5,093.70 per adjusted acre. Based on an analysis of the projected operations and maintenance costs associated with the public improvements within Zone F (Hartford Property), the maximum assessment rate for FY 2016-17 will be \$3,622.75 per acre. Based on an analysis of the projected operations and maintenance costs associated with the public improvements within Zone G (Riverwalk), the maximum assessment rate for FY 2016-17 will be \$142.74 per EDU. Based on an analysis of the projected operations and maintenance costs associated with existing and future public improvements within Zone H (Riverview), the maximum assessment rate for FY 2016-17 will be \$8,357.47 per acre for Commercial property and \$450.25 per unit for Residential property

Annual Assessment Rate Increases

ZONE A – TOWN CENTER

Cost x Percentage of Square Footage/ Parcel	
Costco Portion	\$1,627.00 per Acre
Remaining Portion	\$2,973.00 per Acre
Proposed Levy Amount	\$141,816.82

ZONE B – THE LAKES

Calculated Fiscal Year 2016-17 Assessment per Parcel	\$84.48
Total Assessable Parcels	89
Proposed Levy Amount	\$7,518.72

ZONE C – SAN REMO

Calculated Fiscal Year 2016-17 Assessment per Parcel	\$218.22
Total Assessable Parcels	36
Proposed Levy Amount	\$7,855.92

4. Method of Assessment

ZONE D – MISSION CREEK

Improvements which benefit the entire zone include the San Diego River improvements, and have been allocated to all parcels.

Total Assessment Cost/Total No. of EDUs
\$80,743/488.76 EDUs = \$165.20/EDU

The Improvements for Commercial Unit No. 3 benefit the parcels in the Commercial Subzone, and have been spread to all parcels.

Total Assessment Cost/No. of EDUs
\$34,069/76.76 EDUs = \$443.84/EDU

The total assessment rate for parcels in the Commercial Subzone will be \$609.04 per EDU (including the improvements for Commercial Unit No. 3 and the improvements that benefit the entire zone).

The improvements for the Western Bike Path, Residential Units 1 and 2, the Townhouses and the Cluster Homes benefit the parcels in the Residential Subzone and have been spread to all parcels in the subzone.

Total Assessment Cost/No. of EDUs
\$49,770/412.00 EDUs = \$120.80/EDU

The total assessment rate for parcels in the Residential Subzone will be \$286.00 per EDU (including the improvements for the Western Bike Path, Residential Units 1 and 2, the Townhomes, the Cluster Homes and the improvements that benefit the entire zone).

ZONE E – TROLLEY SQUARE

The maximum assessment rate for FY 2016-17 will be increased by 2% to \$5,093.70/adjusted acre. No assessment will be levied for the Fiscal Year 2016-17 as the property owners' association has maintained the improvements to a level satisfactory to the City. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping improvements to be installed, operated or maintained. In the case of the Santee Town Center Landscape Maintenance District, Zone E, all parcels are zoned for commercial usage. There are no public properties in Zone E that benefit from the improvements.

ZONE F – HARTFORD PROPERTY

The maximum assessment rate for FY 2016-17 will be increased by 2% to \$3,622.75/acre. No assessment will be levied for the Fiscal Year 2016-17 as the property owners' association has maintained the improvements to a level satisfactory to the City. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping improvements to be installed, operated or maintained. In the case of the Santee Town Center Landscape Maintenance District, Zone F, all parcels, with the exception of one, are zoned for commercial usage. There is one (1) public property in Zone F that benefits from the improvements.

ZONE G – RIVERWALK

The maximum assessment rate for FY 2016-17 will be increased by 2% to \$142.74 per EDU. No assessment will be levied for the Fiscal Year 2016-17 as the property owners' association has maintained the improvements to a level satisfactory to the City. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping improvements to be installed, operated or maintained. In the case of Zone G of the Santee Town Center Landscape Maintenance District, all parcels are zoned for residential usage for the current year. We have investigated the properties in Zone G and have determined that there are no public

4. Method of Assessment

properties that benefit from the improvements. There are public streets, public rights-of-way, and easements within Zone G, but they do not benefit from the improvements.

ZONE H – RIVERVIEW

The maximum assessment rate for FY 2016-17 will be increased by 2% to \$8,357.47 per acre for Commercial property and \$450.25 per unit for Residential property. No assessment will be levied for the Fiscal Year 2016-17 as the management association has maintained the improvements to a level satisfactory to the City. Individual parcels within a landscape district will receive benefits based on land use, size and location of landscaping improvements to be installed, operated or maintained. In the case of the Santee Town Center Landscape Maintenance District, Zone H, all assessable parcels are zoned for commercial usage. We have investigated the properties in Zone H and have determined that there are currently five (5) public properties that benefit from the improvements.

5. Proposed Assessments

The actual assessment and the amount of the assessment for the Fiscal Year 2016-17 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County of San Diego Assessor's Office and such records are, by reference, made part of this Report.

APPENDIX A

Preliminary Assessment Roll



City of Santee

609114 - LMD Zone A (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3810410400	\$2,854.08	3810410200	\$3,329.76	3810410100	\$2,051.36	3810410100	\$2,051.36
3810411200	\$1,486.50	3810410700	\$624.32	3810410300	\$2,824.34	3810410300	\$2,824.34
3810411300	\$1,159.46	3810410900	\$1,010.82	3810410500	\$2,170.28	3810410500	\$2,170.28
3810412300	\$19,740.72	3810411900	\$22,778.00	3810411400	\$25,924.56	3810411400	\$25,924.56
3810412400	\$6,005.46	3810412000	\$1,010.82	3810411500	\$7,016.28	3810411500	\$7,016.28
3810412600	\$921.62	3810412700	\$3,508.14	3810412500	\$1,724.34	3810412500	\$1,724.34
3810412900	\$1,783.80	3810413000	\$1,902.72	3810412800	\$6,183.84	3810412800	\$6,183.84
3810413300	\$4,221.66	3810413200	\$5,321.66	3810413100	\$2,556.78	3810413100	\$2,556.78
3810413500	\$1,843.26	3810413600	\$2,051.36	3810413400	\$743.24	3810413400	\$743.24
3810413700	\$4,102.74	3810413800	\$1,278.38	3810413900	\$3,686.52	3810413900	\$3,686.52
Total					30	\$141,816.82	

City of Santee

609115 - LMD Zone B (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3810321301	\$84.48	3810321305	\$84.48	3810321304	\$84.48	3810321304	\$84.48
3810321302	\$84.48	3810321315	\$84.48	3810321306	\$84.48	3810321306	\$84.48
3810321303	\$84.48	3810321316	\$84.48	3810321309	\$84.48	3810321309	\$84.48
3810321307	\$84.48	3810321317	\$84.48	3810321310	\$84.48	3810321310	\$84.48
3810321308	\$84.48	3810321319	\$84.48	3810321311	\$84.48	3810321311	\$84.48
3810321318	\$84.48	3810321325	\$84.48	3810321312	\$84.48	3810321312	\$84.48
3810321320	\$84.48	3810321331	\$84.48	3810321313	\$84.48	3810321313	\$84.48
3810321321	\$84.48	3810321332	\$84.48	3810321314	\$84.48	3810321314	\$84.48
3810321322	\$84.48	3810321334	\$84.48	3810321323	\$84.48	3810321323	\$84.48
3810321328	\$84.48	3810321335	\$84.48	3810321324	\$84.48	3810321324	\$84.48
3810321333	\$84.48	3810321338	\$84.48	3810321326	\$84.48	3810321326	\$84.48
3810321336	\$84.48	3810321340	\$84.48	3810321327	\$84.48	3810321327	\$84.48
3810321337	\$84.48	3810321342	\$84.48	3810321329	\$84.48	3810321329	\$84.48
3810321343	\$84.48	3810321345	\$84.48	3810321330	\$84.48	3810321330	\$84.48
3810321344	\$84.48	3810321350	\$84.48	3810321339	\$84.48	3810321339	\$84.48
3810321346	\$84.48	3810321351	\$84.48	3810321341	\$84.48	3810321341	\$84.48
3810321349	\$84.48	3810321354	\$84.48	3810321347	\$84.48	3810321347	\$84.48
3810321352	\$84.48	3810321358	\$84.48	3810321348	\$84.48	3810321348	\$84.48
3810321353	\$84.48	3810321359	\$84.48	3810321355	\$84.48	3810321355	\$84.48
3810321356	\$84.48	3810321363	\$84.48	3810321357	\$84.48	3810321357	\$84.48
3810321361	\$84.48	3810321365	\$84.48	3810321360	\$84.48	3810321360	\$84.48
3810321364	\$84.48	3810321367	\$84.48	3810321362	\$84.48	3810321362	\$84.48
3810321368	\$84.48	3810321371	\$84.48	3810321366	\$84.48	3810321366	\$84.48
3810321369	\$84.48	3810321373	\$84.48	3810321370	\$84.48	3810321370	\$84.48
3810321372	\$84.48	3810321375	\$84.48	3810321374	\$84.48	3810321374	\$84.48
3810321377	\$84.48	3810321376	\$84.48	3810321379	\$84.48	3810321379	\$84.48
3810321378	\$84.48	3810321383	\$84.48	3810321380	\$84.48	3810321380	\$84.48
3810321381	\$84.48	3810321385	\$84.48	3810321384	\$84.48	3810321384	\$84.48
3810321382	\$84.48	3810321387	\$84.48	3810321386	\$84.48	3810321386	\$84.48
3810321389	\$84.48	3810321388	\$84.48				
Total					89		\$7,518.72

City of Santee

609122 - LMD Zone C (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3813110900	\$218.22	3813110600	\$218.22	3813110400	\$218.22	3813110400	\$218.22
3813111100	\$218.22	3813110800	\$218.22	3813111000	\$218.22	3813111000	\$218.22
3813111300	\$218.22	3813111200	\$218.22	3813111400	\$218.22	3813111400	\$218.22
3813111800	\$218.22	3813111500	\$218.22	3813111600	\$218.22	3813111600	\$218.22
3813112200	\$218.22	3813111700	\$218.22	3813111900	\$218.22	3813111900	\$218.22
3813112300	\$218.22	3813112000	\$218.22	3813112100	\$218.22	3813112100	\$218.22
3813112600	\$218.22	3813112500	\$218.22	3813112400	\$218.22	3813112400	\$218.22
3813112800	\$218.22	3813112700	\$218.22	3813112900	\$218.22	3813112900	\$218.22
3813113100	\$218.22	3813113200	\$218.22	3813113000	\$218.22	3813113000	\$218.22
3813113500	\$218.22	3813113300	\$218.22	3813113400	\$218.22	3813113400	\$218.22
3813113800	\$218.22	3813113600	\$218.22	3813114000	\$218.22	3813114000	\$218.22
3813114200	\$218.22	3813114400	\$218.22	3813114600	\$218.22	3813114600	\$218.22
Total					36	\$7,855.92	

City of Santee

609123 - LMD Zone D (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3816811301	\$286.00	3816811303	\$286.00	3816811302	\$286.00	3816811302	\$286.00
3816811304	\$286.00	3816811306	\$286.00	3816811305	\$286.00	3816811305	\$286.00
3816811308	\$286.00	3816811307	\$286.00	3816811312	\$286.00	3816811312	\$286.00
3816811310	\$286.00	3816811309	\$286.00	3816811313	\$286.00	3816811313	\$286.00
3816811311	\$286.00	3816811316	\$286.00	3816811315	\$286.00	3816811315	\$286.00
3816811314	\$286.00	3816811317	\$286.00	3816811318	\$286.00	3816811318	\$286.00
3816811321	\$286.00	3816811319	\$286.00	3816811322	\$286.00	3816811322	\$286.00
3816811323	\$286.00	3816811320	\$286.00	3816811325	\$286.00	3816811325	\$286.00
3816811324	\$286.00	3816811328	\$286.00	3816811327	\$286.00	3816811327	\$286.00
3816811326	\$286.00	3816811330	\$286.00	3816811331	\$286.00	3816811331	\$286.00
3816811329	\$286.00	3816811332	\$286.00	3816811336	\$286.00	3816811336	\$286.00
3816811333	\$286.00	3816811334	\$286.00	3816811339	\$286.00	3816811339	\$286.00
3816811335	\$286.00	3816811338	\$286.00	3816811340	\$286.00	3816811340	\$286.00
3816811337	\$286.00	3816811342	\$286.00	3816811341	\$286.00	3816811341	\$286.00
3816811344	\$286.00	3816811350	\$286.00	3816811343	\$286.00	3816811343	\$286.00
3816811346	\$286.00	3816811352	\$286.00	3816811345	\$286.00	3816811345	\$286.00
3816811353	\$286.00	3816811355	\$286.00	3816811347	\$286.00	3816811347	\$286.00
3816811354	\$286.00	3816811361	\$286.00	3816811348	\$286.00	3816811348	\$286.00
3816811356	\$286.00	3816811363	\$286.00	3816811349	\$286.00	3816811349	\$286.00
3816811357	\$286.00	3816811365	\$286.00	3816811351	\$286.00	3816811351	\$286.00
3816811362	\$286.00	3816811368	\$286.00	3816811358	\$286.00	3816811358	\$286.00
3816811366	\$286.00	3816811371	\$286.00	3816811359	\$286.00	3816811359	\$286.00
3816811369	\$286.00	3816811373	\$286.00	3816811360	\$286.00	3816811360	\$286.00
3816811372	\$286.00	3816811374	\$286.00	3816811364	\$286.00	3816811364	\$286.00
3816811375	\$286.00	3816811381	\$286.00	3816811367	\$286.00	3816811367	\$286.00
3816811377	\$286.00	3816811383	\$286.00	3816811370	\$286.00	3816811370	\$286.00
3816811378	\$286.00	3816811386	\$286.00	3816811376	\$286.00	3816811376	\$286.00
3816811382	\$286.00	3816811387	\$286.00	3816811379	\$286.00	3816811379	\$286.00
3816811384	\$286.00	3816811390	\$286.00	3816811380	\$286.00	3816811380	\$286.00
3816811388	\$286.00	3816811701	\$286.00	3816811385	\$286.00	3816811385	\$286.00
3816811702	\$286.00	3816811705	\$286.00	3816811389	\$286.00	3816811389	\$286.00
3816811703	\$286.00	3816811711	\$286.00	3816811704	\$286.00	3816811704	\$286.00
3816811706	\$286.00	3816811712	\$286.00	3816811707	\$286.00	3816811707	\$286.00
3816811709	\$286.00	3816811715	\$286.00	3816811708	\$286.00	3816811708	\$286.00
3816811710	\$286.00	3816811716	\$286.00	3816811713	\$286.00	3816811713	\$286.00

City of Santee

609123 - LMD Zone D (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3816811714	\$286.00	3816811717	\$286.00	3816811719	\$286.00	3816811719	\$286.00
3816811718	\$286.00	3816811721	\$286.00	3816811720	\$286.00	3816811720	\$286.00
3816811725	\$286.00	3816811723	\$286.00	3816811722	\$286.00	3816811722	\$286.00
3816811731	\$286.00	3816811727	\$286.00	3816811724	\$286.00	3816811724	\$286.00
3816811734	\$286.00	3816811729	\$286.00	3816811726	\$286.00	3816811726	\$286.00
3816811736	\$286.00	3816811733	\$286.00	3816811728	\$286.00	3816811728	\$286.00
3816811738	\$286.00	3816811735	\$286.00	3816811730	\$286.00	3816811730	\$286.00
3816811741	\$286.00	3816811737	\$286.00	3816811732	\$286.00	3816811732	\$286.00
3816811742	\$286.00	3816811739	\$286.00	3816811740	\$286.00	3816811740	\$286.00
3816811744	\$286.00	3816811747	\$286.00	3816811743	\$286.00	3816811743	\$286.00
3816811746	\$286.00	3816811752	\$286.00	3816811745	\$286.00	3816811745	\$286.00
3816811749	\$286.00	3816811903	\$286.00	3816811748	\$286.00	3816811748	\$286.00
3816811750	\$286.00	3816811904	\$286.00	3816811753	\$286.00	3816811753	\$286.00
3816811751	\$286.00	3816811906	\$286.00	3816811902	\$286.00	3816811902	\$286.00
3816811754	\$286.00	3816811908	\$286.00	3816811905	\$286.00	3816811905	\$286.00
3816811755	\$286.00	3816811909	\$286.00	3816811911	\$286.00	3816811911	\$286.00
3816811901	\$286.00	3816811913	\$286.00	3816811912	\$286.00	3816811912	\$286.00
3816811907	\$286.00	3816811919	\$286.00	3816811915	\$286.00	3816811915	\$286.00
3816811910	\$286.00	3816811923	\$286.00	3816811916	\$286.00	3816811916	\$286.00
3816811914	\$286.00	3816811924	\$286.00	3816811918	\$286.00	3816811918	\$286.00
3816811917	\$286.00	3816811928	\$286.00	3816811921	\$286.00	3816811921	\$286.00
3816811920	\$286.00	3816811929	\$286.00	3816811922	\$286.00	3816811922	\$286.00
3816811925	\$286.00	3816811931	\$286.00	3816811926	\$286.00	3816811926	\$286.00
3816811927	\$286.00	3816811935	\$286.00	3816811932	\$286.00	3816811932	\$286.00
3816811930	\$286.00	3816811938	\$286.00	3816811933	\$286.00	3816811933	\$286.00
3816811934	\$286.00	3816811942	\$286.00	3816811936	\$286.00	3816811936	\$286.00
3816811937	\$286.00	3816811943	\$286.00	3816811939	\$286.00	3816811939	\$286.00
3816811944	\$286.00	3816811945	\$286.00	3816811940	\$286.00	3816811940	\$286.00
3816811950	\$286.00	3816811946	\$286.00	3816811941	\$286.00	3816811941	\$286.00
3816811951	\$286.00	3816812001	\$286.00	3816811947	\$286.00	3816811947	\$286.00
3816811952	\$286.00	3816812002	\$286.00	3816811948	\$286.00	3816811948	\$286.00
3816811953	\$286.00	3816812008	\$286.00	3816811949	\$286.00	3816811949	\$286.00
3816812003	\$286.00	3816812009	\$286.00	3816812004	\$286.00	3816812004	\$286.00
3816812007	\$286.00	3816812013	\$286.00	3816812005	\$286.00	3816812005	\$286.00
3816812012	\$286.00	3816812014	\$286.00	3816812006	\$286.00	3816812006	\$286.00

City of Santee

609123 - LMD Zone D (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3816812015	\$286.00	3816812018	\$286.00	3816812010	\$286.00	3816812010	\$286.00
3816812016	\$286.00	3816812019	\$286.00	3816812011	\$286.00	3816812011	\$286.00
3816812021	\$286.00	3816812020	\$286.00	3816812017	\$286.00	3816812017	\$286.00
3816812022	\$286.00	3816812027	\$286.00	3816812023	\$286.00	3816812023	\$286.00
3816812026	\$286.00	3816812031	\$286.00	3816812024	\$286.00	3816812024	\$286.00
3816812030	\$286.00	3816812033	\$286.00	3816812025	\$286.00	3816812025	\$286.00
3816812032	\$286.00	3816822201	\$573.16	3816812028	\$286.00	3816812028	\$286.00
3816822203	\$573.16	3816822208	\$573.16	3816812029	\$286.00	3816812029	\$286.00
3816822204	\$573.16	3816822210	\$573.16	3816822100	\$30,688.00	3816822100	\$30,688.00
3816822205	\$573.16	3816822212	\$573.16	3816822202	\$573.16	3816822202	\$573.16
3816822206	\$573.16	3816822300	\$4,383.98	3816822207	\$573.16	3816822207	\$573.16
3816822209	\$573.16	3816822400	\$394.52	3816822214	\$573.16	3816822214	\$573.16
3816822211	\$573.16	3817000200	\$286.00	3816822215	\$573.16	3816822215	\$573.16
3816822213	\$573.16	3817000300	\$286.00	3817000100	\$286.00	3817000100	\$286.00
3816822500	\$2,685.18	3817000600	\$286.00	3817000500	\$286.00	3817000500	\$286.00
3817000400	\$286.00	3817001200	\$286.00	3817000900	\$286.00	3817000900	\$286.00
3817000700	\$286.00	3817001300	\$286.00	3817001000	\$286.00	3817001000	\$286.00
3817000800	\$286.00	3817001400	\$286.00	3817001100	\$286.00	3817001100	\$286.00
3817001600	\$286.00	3817001700	\$286.00	3817001500	\$286.00	3817001500	\$286.00
3817001800	\$286.00	3817001900	\$286.00	3817002100	\$286.00	3817002100	\$286.00
3817002300	\$286.00	3817002000	\$286.00	3817002200	\$286.00	3817002200	\$286.00
3817002800	\$286.00	3817002400	\$286.00	3817002500	\$286.00	3817002500	\$286.00
3817003000	\$286.00	3817002600	\$286.00	3817002700	\$286.00	3817002700	\$286.00
3817003300	\$286.00	3817002900	\$286.00	3817003200	\$286.00	3817003200	\$286.00
3817003400	\$286.00	3817003100	\$286.00	3817003600	\$286.00	3817003600	\$286.00
3817003800	\$286.00	3817003500	\$286.00	3817003900	\$286.00	3817003900	\$286.00
3817004000	\$286.00	3817003700	\$286.00	3817004100	\$286.00	3817004100	\$286.00
3817004500	\$286.00	3817004200	\$286.00	3817004400	\$286.00	3817004400	\$286.00
3817004700	\$286.00	3817004300	\$286.00	3817004600	\$286.00	3817004600	\$286.00
3817010100	\$286.00	3817010200	\$286.00	3817010500	\$286.00	3817010500	\$286.00
3817010700	\$286.00	3817010300	\$286.00	3817010800	\$286.00	3817010800	\$286.00
3817011200	\$286.00	3817010400	\$286.00	3817011000	\$286.00	3817011000	\$286.00
3817011400	\$286.00	3817010600	\$286.00	3817011300	\$286.00	3817011300	\$286.00
3817011800	\$286.00	3817010900	\$286.00	3817011700	\$286.00	3817011700	\$286.00
3817011900	\$286.00	3817011100	\$286.00	3817012100	\$286.00	3817012100	\$286.00

City of Santee

609123 - LMD Zone D (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3817012000	\$286.00	3817011500	\$286.00	3817012500	\$286.00	3817012500	\$286.00
3817012300	\$286.00	3817011600	\$286.00	3817012600	\$286.00	3817012600	\$286.00
3817012400	\$286.00	3817012200	\$286.00	3817012800	\$286.00	3817012800	\$286.00
3817012700	\$286.00	3817012900	\$286.00	3817013100	\$286.00	3817013100	\$286.00
3817013600	\$286.00	3817013000	\$286.00	3817013300	\$286.00	3817013300	\$286.00
3817013900	\$286.00	3817013200	\$286.00	3817013700	\$286.00	3817013700	\$286.00
3817014400	\$286.00	3817013400	\$286.00	3817013800	\$286.00	3817013800	\$286.00
3817014600	\$286.00	3817013500	\$286.00	3817014000	\$286.00	3817014000	\$286.00
3817014800	\$286.00	3817014100	\$286.00	3817014500	\$286.00	3817014500	\$286.00
3817014900	\$286.00	3817014200	\$286.00	3817014700	\$286.00	3817014700	\$286.00
3817015100	\$286.00	3817014300	\$286.00	3817015000	\$286.00	3817015000	\$286.00
3817020200	\$286.00	3817015200	\$286.00	3817015300	\$286.00	3817015300	\$286.00
3817020300	\$286.00	3817015500	\$286.00	3817015400	\$286.00	3817015400	\$286.00
3817020600	\$286.00	3817015900	\$286.00	3817015600	\$286.00	3817015600	\$286.00
3817020900	\$286.00	3817020100	\$286.00	3817015700	\$286.00	3817015700	\$286.00
3817021000	\$286.00	3817020400	\$286.00	3817015800	\$286.00	3817015800	\$286.00
3817021100	\$286.00	3817020500	\$286.00	3817020700	\$286.00	3817020700	\$286.00
3817021600	\$286.00	3817021300	\$286.00	3817020800	\$286.00	3817020800	\$286.00
3817022300	\$286.00	3817021800	\$286.00	3817021200	\$286.00	3817021200	\$286.00
3817022400	\$286.00	3817021900	\$286.00	3817021400	\$286.00	3817021400	\$286.00
3817022500	\$286.00	3817022200	\$286.00	3817021500	\$286.00	3817021500	\$286.00
3817022600	\$286.00	3817022700	\$286.00	3817021700	\$286.00	3817021700	\$286.00
3817023000	\$286.00	3817022900	\$286.00	3817022000	\$286.00	3817022000	\$286.00
3817023200	\$286.00	3817023300	\$286.00	3817022100	\$286.00	3817022100	\$286.00
3817023500	\$286.00	3817023800	\$286.00	3817022800	\$286.00	3817022800	\$286.00
3817023600	\$286.00	3817024400	\$286.00	3817023100	\$286.00	3817023100	\$286.00
3817023700	\$286.00	3817024700	\$286.00	3817023400	\$286.00	3817023400	\$286.00
3817023900	\$286.00	3817024900	\$286.00	3817024100	\$286.00	3817024100	\$286.00
3817024000	\$286.00	3817025200	\$286.00	3817024800	\$286.00	3817024800	\$286.00
3817024200	\$286.00	3817025600	\$286.00	3817025400	\$286.00	3817025400	\$286.00
3817024300	\$286.00	3817025700	\$286.00	3817025500	\$286.00	3817025500	\$286.00
3817024500	\$286.00	3817026300	\$286.00	3817025800	\$286.00	3817025800	\$286.00
3817024600	\$286.00	3817026400	\$286.00	3817025900	\$286.00	3817025900	\$286.00
3817025000	\$286.00	3817026600	\$286.00	3817026000	\$286.00	3817026000	\$286.00
3817025100	\$286.00	3817027300	\$286.00	3817026200	\$286.00	3817026200	\$286.00

City of Santee

609123 - LMD Zone D (Town Center)

APN	Levy	APN	Levy	APN	Levy	APN	Levy
3817025300	\$286.00	3817027400	\$286.00	3817026500	\$286.00	3817026500	\$286.00
3817026100	\$286.00	3817027500	\$286.00	3817026700	\$286.00	3817026700	\$286.00
3817027600	\$286.00	3817027800	\$286.00	3817027900	\$286.00	3817027900	\$286.00
3817027700	\$286.00	3817028000	\$286.00				
Total					431	\$164,581.08	

APPENDIX B

Assessment Diagrams

SANTEE TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT ZONE A - TOWN CENTER

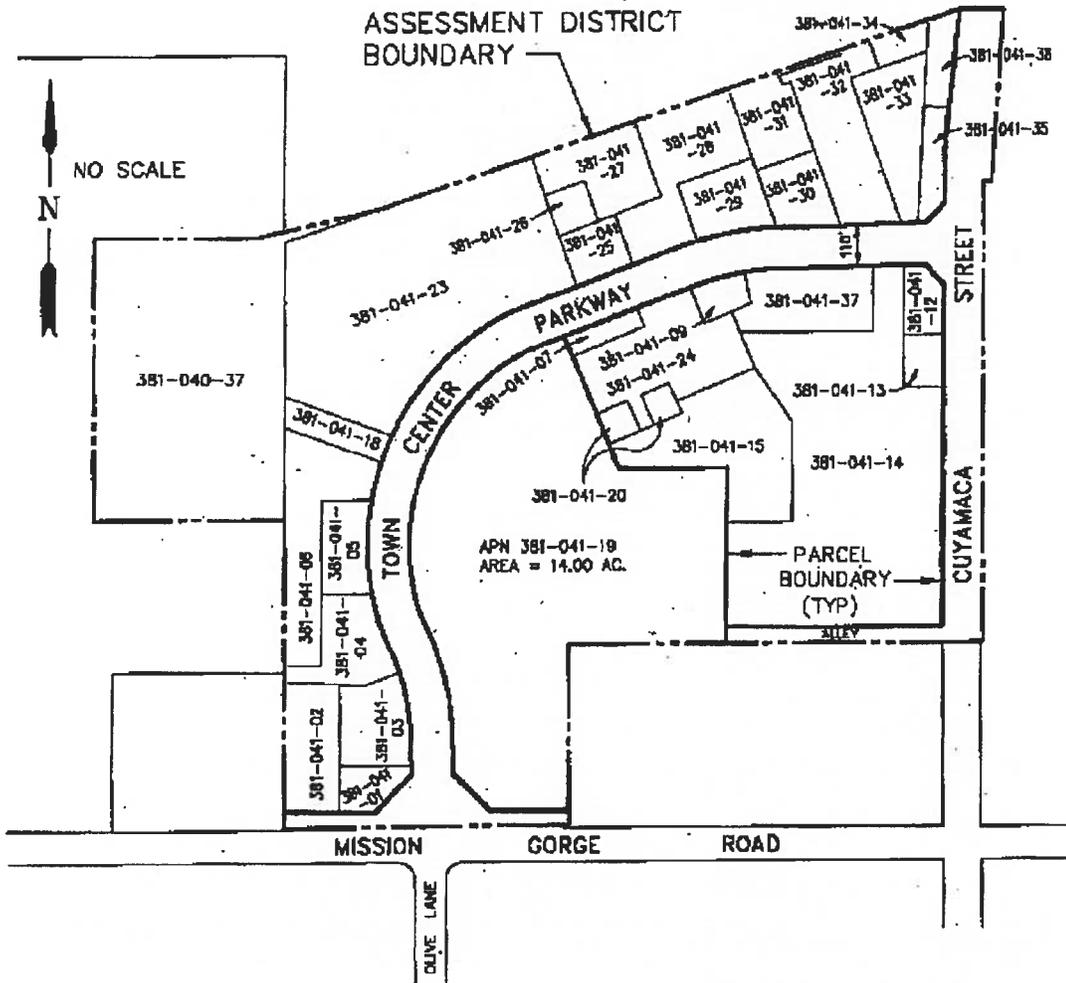
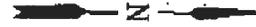


EXHIBIT "A"

SANTEE TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT ZONE B - THE LAKES



NO SCALE

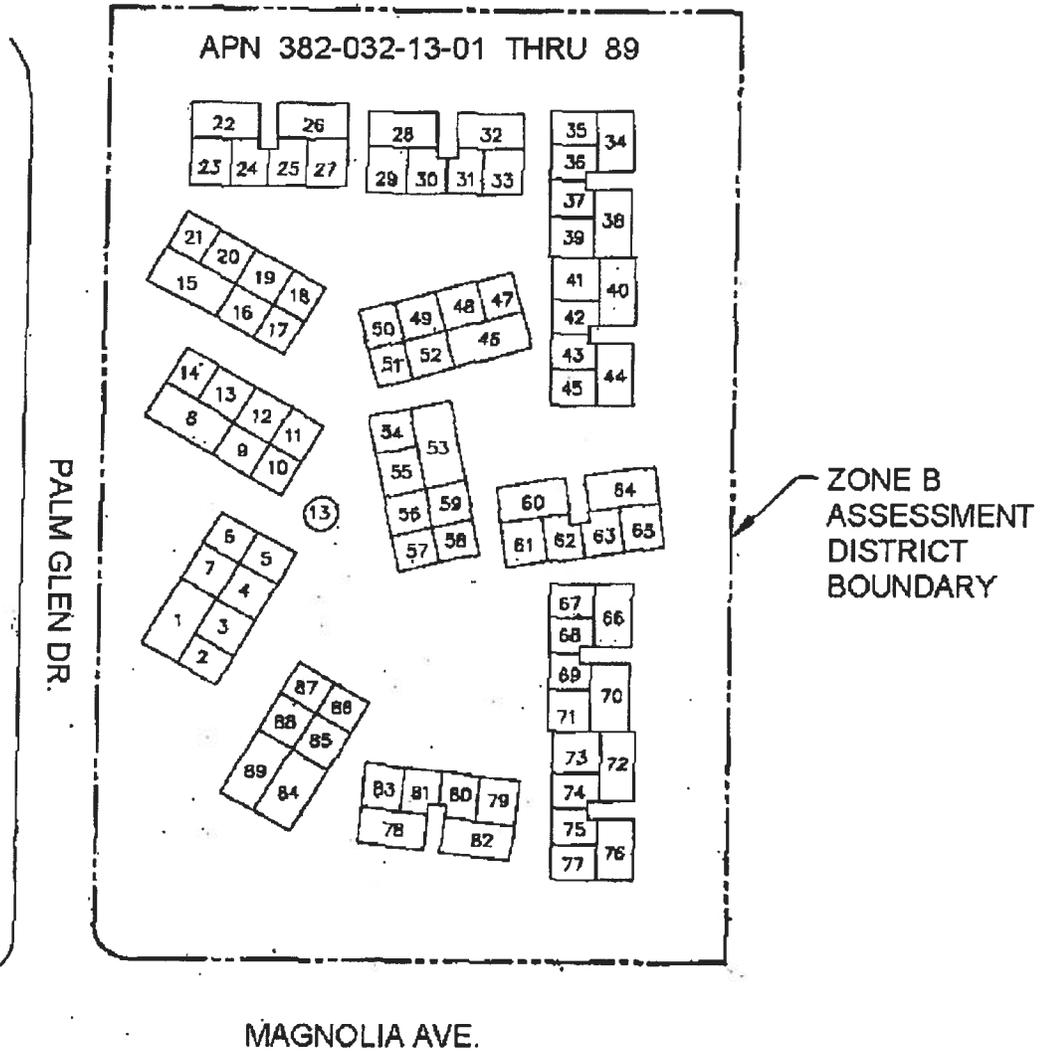


EXHIBIT "B"

SANTEE TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT ZONE C - SAN REMO

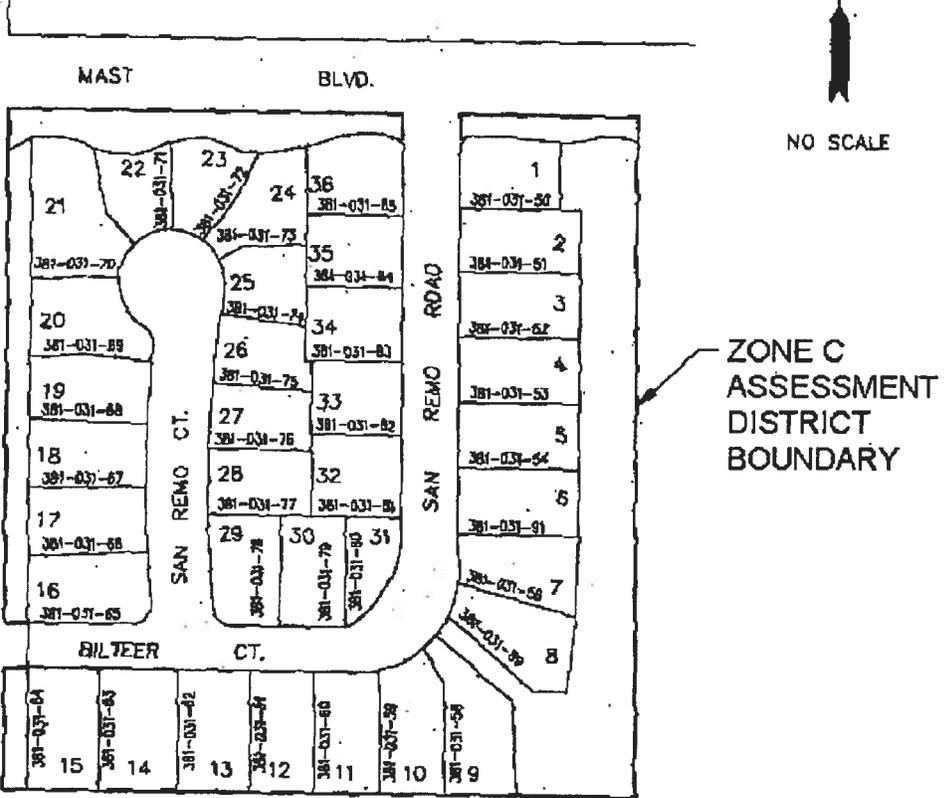


EXHIBIT "C"

SANTEE TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT ZONE D - MISSION CREEK

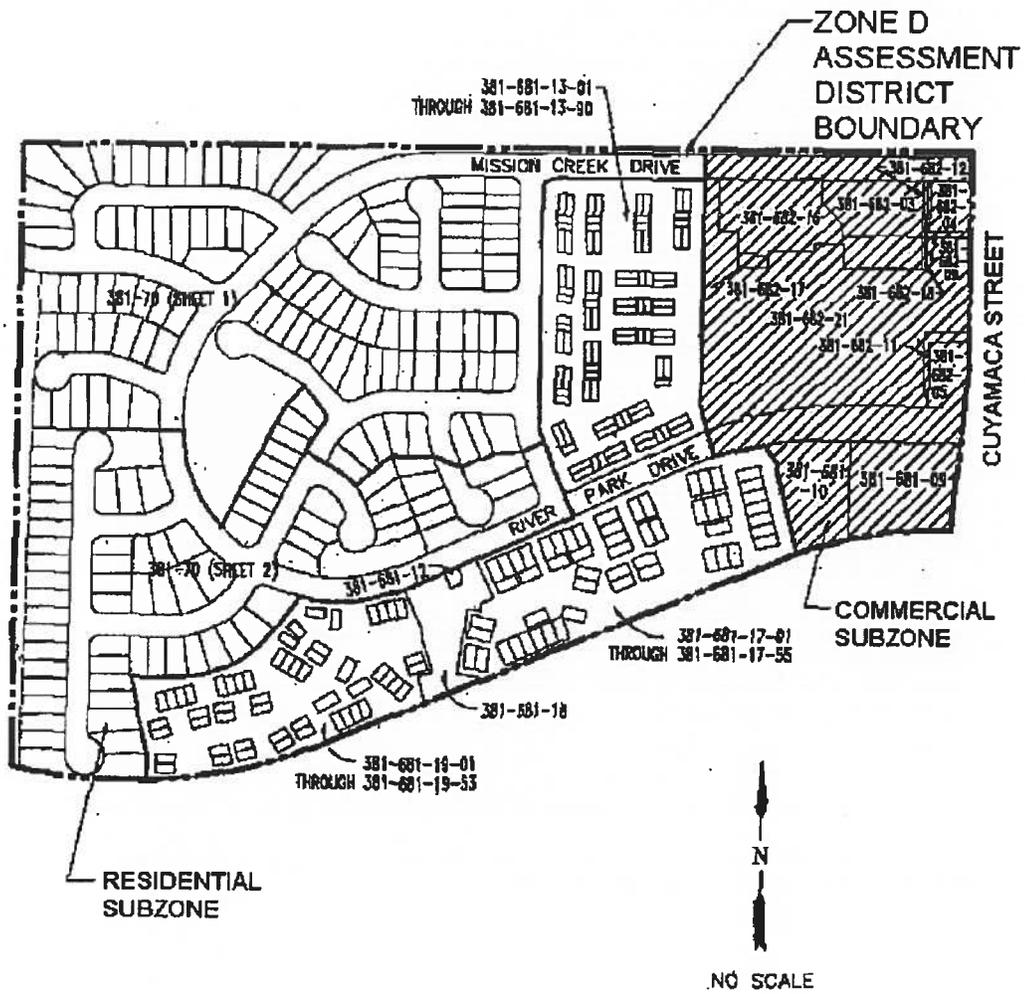
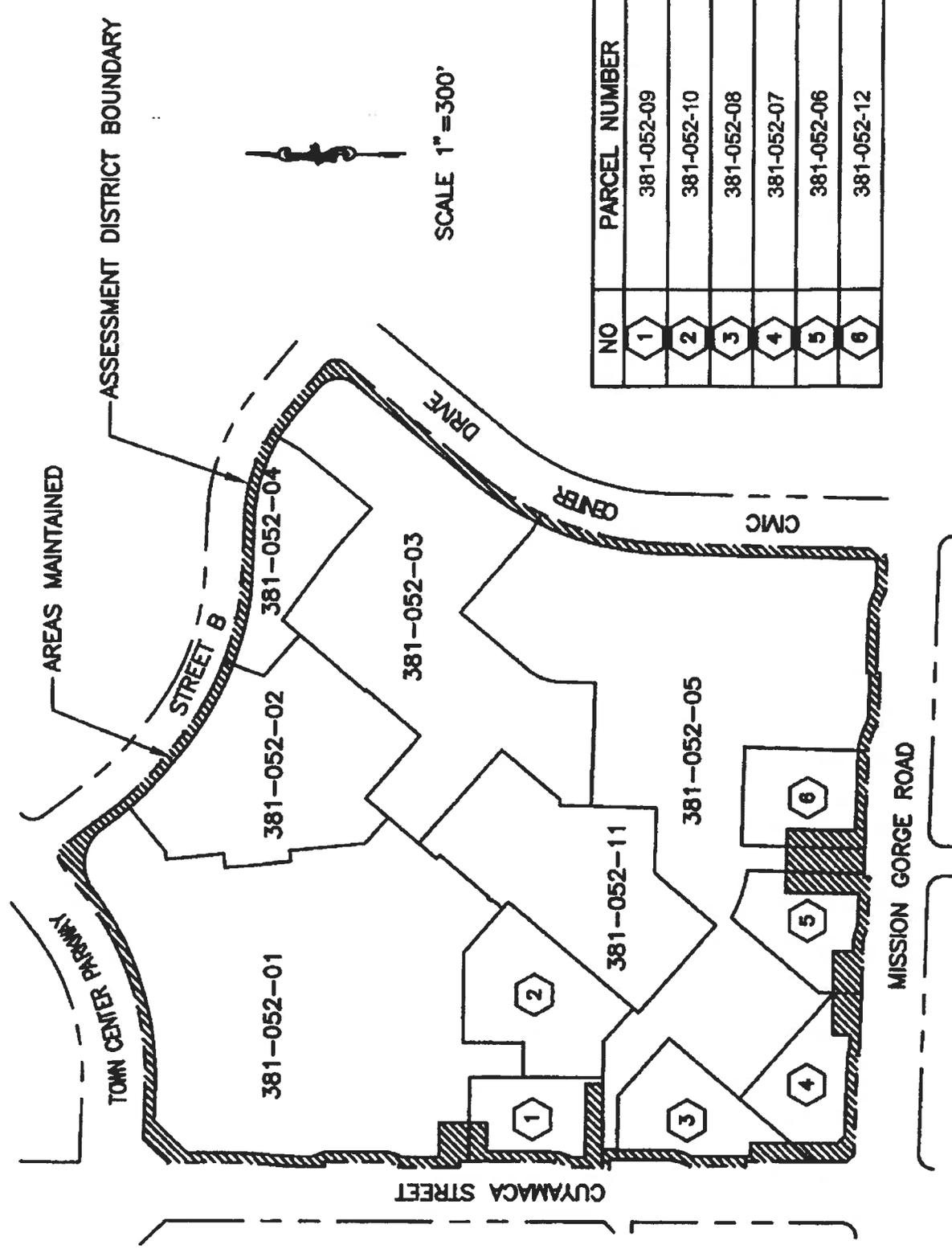


EXHIBIT "D"



NO	PARCEL NUMBER
1	381-052-09
2	381-052-10
3	381-052-08
4	381-052-07
5	381-052-06
6	381-052-12

EXHIBIT "E"
 SANTEE TOWN CENTER
 LANDSCAPE MAINTENANCE DISTRICT
 ZONE E - TROLLEY SQUARE



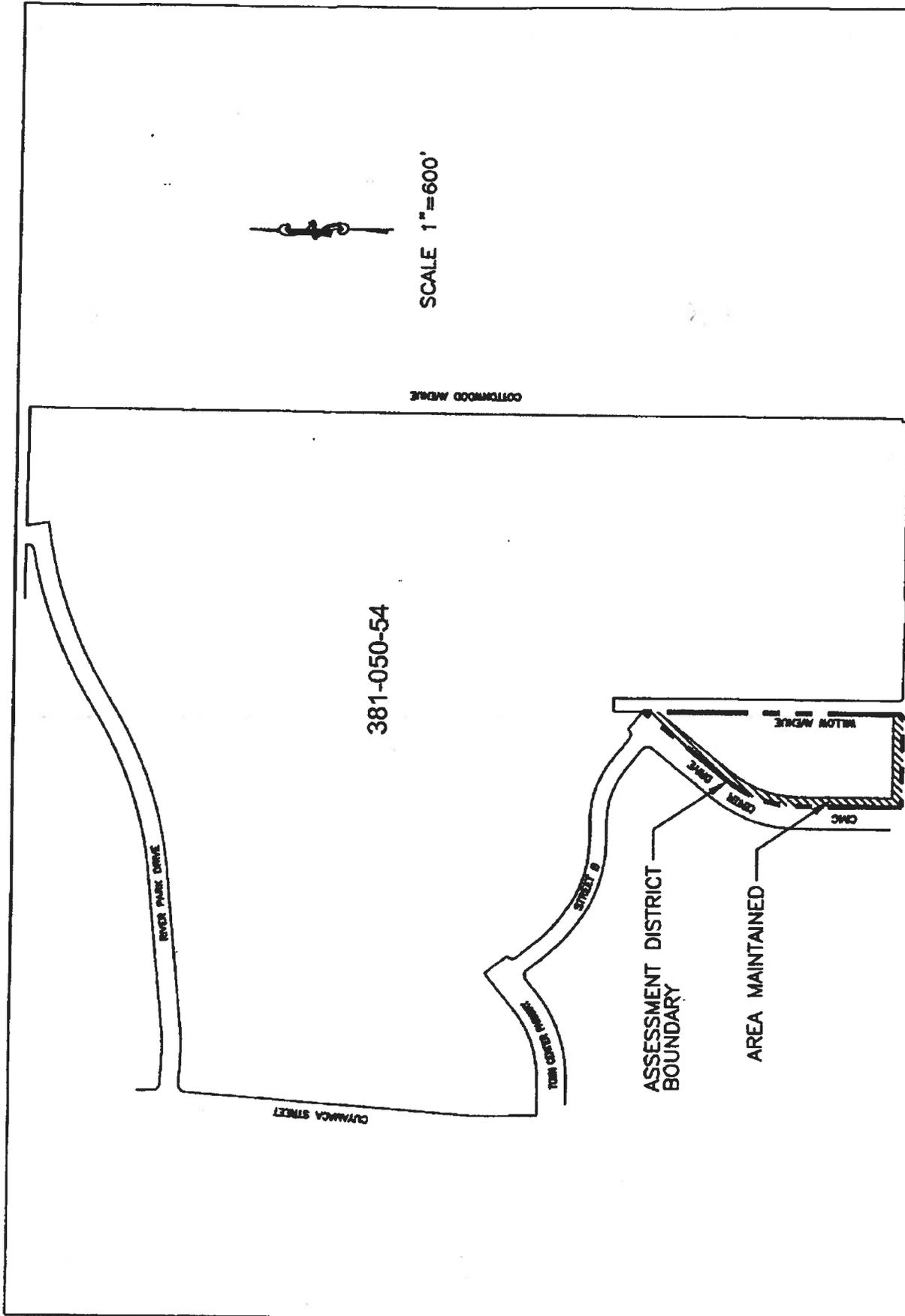


EXHIBIT "F"
 SANTEE TOWN CENTER
 LANDSCAPE MAINTENANCE DISTRICT
 ZONE F - HARTFORD PROPERTY



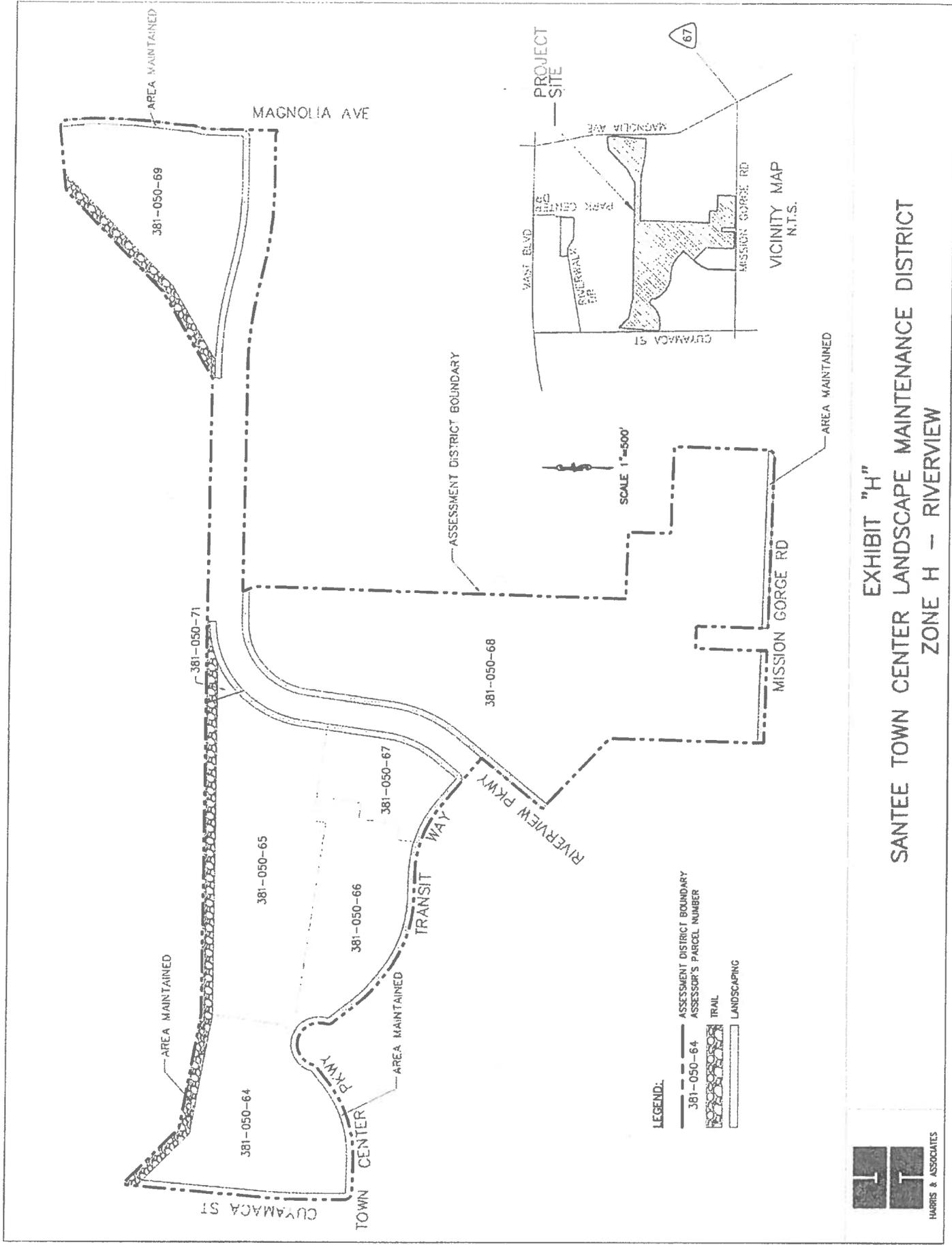


EXHIBIT "H"
SANTEE TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT
ZONE H - RIVERVIEW



HARRIS & ASSOCIATES

A L B E R T A .

WEBB

A S S O C I A T E S

Corporate Headquarters

3788 McCray Street
Riverside, CA 92506
951.686.1070

Palm Desert Office

36-951 Cook Street #103
Palm Desert, CA 92211
760.568.5005

Murrieta Office

41391 Kalmia Street #320
Murrieta, CA 92562
951.686.1070

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE
DECLARING ITS INTENTION TO PROVIDE FOR AN ANNUAL LEVY AND
COLLECTION OF ASSESSMENTS, AND SETTING A TIME AND PLACE FOR A
PUBLIC HEARING THEREON FOR THE FY 2016-17
TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT**

WHEREAS, the City Council of the City of Santee, California has previously formed a street lighting and landscaping district pursuant to the terms and provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, Article XIII of the California Constitution, and the Proposition 218 Omnibus Implementation Act (commencing with California Government Code Section 53750) (collectively the "Law"), in what is known and designated as **TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT** ("District"); and

WHEREAS, at this time, landscaping facilities or improvements, as set forth in the Engineer's Report ("Report"), include landscaping within public streets and public rights-of-ways and easements including medians and right-of-way landscaping within the Town Center area of the City.

WHEREAS, at this time, this City Council desires to take proceedings to provide for the annual levy of assessments for Fiscal Year 2016-17 to provide for the costs and expenses necessary for the continued maintenance of improvements within said District; and

WHEREAS, at this time there has been presented and approved by this City Council, a Report as required by law, and this City Council desires to move forth with the proceedings for said annual levy; and

WHEREAS, that the Report as presented - consisting of plans and specifications, estimate of cost, diagram of the District, and assessment of the estimated cost as previously approved on a preliminary basis - is ordered to be filed in the Office of the City Clerk as a permanent record and is to remain open to public inspection.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santee, California, as follows:

SECTION 1. The above recitals are all true and correct.

SECTION 2. The Report regarding the annual levy for said District, which Report is for maintenance for Fiscal Year 2016-17 that has been previously approved is directed to be filed in the Office of the City Clerk.

SECTION 3. The public interest and convenience requires, and it is the intention of this City Council to order, the Fiscal Year 2016-17 annual assessment levy for the District as set forth and described in the Report, and it is further determined to be in the best public interest and convenience to levy and collect Fiscal Year 2016-17 annual assessments to pay the costs and expenses of the maintenance of the improvements as estimated in said Report.

RESOLUTION NO.

SECTION 4. The assessments levied and collected shall be for the maintenance of certain improvements, as set forth in the Report, referenced and so incorporated herein.

SECTION 5. There will be no change in assessment amounts for Zone A, B, C and Zone D, as they are at the maximum assessment.

SECTION 6. There are no proposed new improvements or any substantial changes to existing improvements.

SECTION 7. The County Auditor shall enter on the Assessment Roll the amount of the assessments, and shall collect said assessments at the same time and in the same manner as County taxes are collected. After collection, the net amount of the assessments, after the deduction of any compensation due to the County for collection, shall be paid to the Treasurer of the City of Santee for purposes of paying for the costs and expenses of said District.

SECTION 8. All monies collected shall be deposited in a special fund known as: "**SPECIAL FUND – TOWN CENTER LANDSCAPE MAINTENANCE DISTRICT.**" Payment shall be made out of said fund only for the purpose provided for in this Resolution, and in order to expedite the execution of the maintenance, the City Council may transfer into said special fund, from any available source, such funds as it may deem necessary to expedite the proceedings. Any funds shall be repaid out of the proceeds of the assessments provided for in this Resolution.

SECTION 9. Said maintenance work is, in the opinion of this City Council, of direct special benefit to the properties within the boundaries of the District, and this City Council makes the costs and expenses of said maintenance chargeable upon a District, of which District this City Council hereby declares to be the District specially benefited by said improvements and their maintenance thereof, and to be further assessed to pay the costs and expenses thereof. Said District shall include each and every parcel of land within the boundaries of said District, as said District is shown within said Report, as approved by this City Council and on file in the Office of the City Clerk, and so designated by the name of the District.

SECTION 10. Any public properties, as defined in the Law, which are included within the boundaries of the District, shall be subject to any assessment to be made under these proceedings to cover any of the costs and expenses of said maintenance work.

SECTION 11. Notice is hereby given that a public hearing is hereby scheduled for 7 p.m. on July 13, 2016 during the regular meeting of the Santee City Council, City Hall Council Chambers, 10601 Magnolia Avenue, Santee, California at the time and date referenced above as to the annual levy of assessments, to the extent of the maintenance, and any other matters contained within this resolution. Any persons who wish to object to the proceedings for the annual levy should file a written protest with the City Clerk prior to the time set and scheduled for said second public hearing referred to herein.

SECTION 12. The Finance Department is hereby authorized and directed to publish a copy of this Resolution in a newspaper of general circulation within said City, said publication and be not less than ten (10) days before the date set for said Public Hearing.

SECTION 13. This Resolution shall take effect immediately upon its adoption.

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016 by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CMC, CITY CLERK

City of Santee
COUNCIL AGENDA STATEMENT

1G

MEETING DATE

May 25, 2016

AGENDA ITEM NO.

ITEM TITLE **RESOLUTIONS APPROVING THE ENGINEER'S REPORT AND DECLARING THE CITY COUNCIL'S INTENTION TO LEVY ASSESSMENTS AND SETTING A PUBLIC HEARING FOR THE FY 2016-17 SANTEE ROADWAY LIGHTING DISTRICT ANNUAL LEVY OF ASSESSMENTS**

DIRECTOR/DEPARTMENT

Tim K. McDermott, Director of Finance 

SUMMARY The Santee Roadway Lighting District ("SRLD") has two zones, each with separate funding sources. Zone A is contiguous with the City's boundaries; i.e., all properties in the City are within Zone A. Zone B comprises numerous areas throughout the City, and contains street lights defined as primarily having local benefit.

The funding of street light energy, maintenance and administrative costs for both Zone A and Zone B has been obtained from two sources: an ad valorem property tax designated for street lighting purposes (Zone A), and a special benefit assessment (Zone B). It is estimated that 30 new lights will be added within SRLD in FY 2016-17.

The City Council is required to take three distinct steps in order to proceed with the annual levy of assessments. First, the City Council must formally initiate the proceedings and direct the preparation of an engineer's report, analyzing existing and proposed improvements to the District. Second, the City Council must take formal action to approve or modify and approve the proposed engineer's report, formally declare its intention to provide for the annual levy of assessments and provide notice of a public hearing. Finally, the City Council must hold the public hearing and provide for the annual levy of assessments.

This item takes the necessary second step involving the approval of the proposed engineer's report and declaring the intention to levy assessments and providing notice of a public hearing. The final step of holding the public hearing and providing for the annual levy of assessments is scheduled to occur at the July 13, 2016 City Council meeting.

The proposed assessment in Zone B will remain \$14.06 per household/benefit unit for FY 2016-17. There will continue to be no assessment in Zone A.

FINANCIAL STATEMENT 

SRLD's FY 2016-17 operating budget totals \$499,650. The budget will be funded primarily by Zone A ad valorem property tax revenues of \$268,860 and Zone B assessments of \$332,360. The anticipated increase in Zone A reserves during FY 2016-17 will be used to fund a Capital Improvement reserve for future City-wide luminaire replacement and the installation of new lights.

CITY ATTORNEY REVIEW

N/A Completed

RECOMMENDATION 

Adopt two Resolutions: 1) Approving the engineer's report and 2) Declaring intention to levy assessments and setting a public hearing for July 13, 2016.

ATTACHMENTS (Listed Below)

- 1) Resolution Approving Engineer's Report for Annual Levy of Assessment (Engineer's Report)
- 2) Resolution Declaring Intent to Provide Annual Levy and Collection of Assessment, and Setting a Time and Place for a Public Hearing
- 3) Map

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA
APPROVING THE ENGINEER'S REPORT FOR THE
ANNUAL LEVY OF ASSESSMENTS FOR FISCAL YEAR 2016-17
FOR THE SANTEE ROADWAY LIGHTING DISTRICT**

WHEREAS, the City Council of the City of Santee, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, Article XIII of the California Constitution, and the Proposition 218 Omnibus Implementation Act (commencing with California Government Code Section 53750) (collectively the "Law"), did, by previous Resolution, order the preparation of an Engineer's Report for the annual levy of assessments, consisting of plans and specifications, an estimate of the cost, a diagram, and an assessment relating to what is known and designated as: **SANTEE ROADWAY LIGHTING DISTRICT** (hereinafter referred to as "District"); and

WHEREAS, the FY 2016-17 Assessment Engineer's Report ("Report") has been presented to this City Council as required by the Law and as previously directed by Resolution; and

WHEREAS, this City Council has now carefully examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the maintenance to be performed, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santee, California:

SECTION 1. The above recitals are all true and correct.

SECTION 2. The Report as presented, consisting of plans and specifications, estimate of cost, diagram of the District, and assessment of the estimated cost, is hereby approved on a preliminary basis, attached to this Resolution, and on file in the Office of the City Clerk as a permanent record and to remain open to public inspection.

RESOLUTION NO. _____

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016, by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CMC, CITY CLERK

Exhibit A: Engineer's Report



Fiscal Year 2016-17 Preliminary Engineer's Report



City of Santee

Santee Roadway Lighting District

Prepared for:



May 2016



Table of Contents

Sections

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Section 1.	Plans and Specifications	1
Section 2.	Cost Estimate	3
Section 3.	Assessment Diagram	4
Section 4.	Method of Assessment	5
Section 5.	Proposed Assessments	8

Appendices

- Appendix A. Preliminary Assessment Roll
- Appendix B. Land Use Factors

i. Engineer's Statement

AGENCY: CITY OF SANTEE
PROJECT: SANTEE ROADWAY LIGHTING DISTRICT
TO: CITY COUNCIL
CITY OF SANTEE
STATE OF CALIFORNIA

REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council, submitted herewith is the Engineer's Report (the "Report"), consisting of the following parts, pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the State of California, being the "Landscape and Lighting Act of 1972," as amended, commencing with Section 22500, and which is in accordance with Resolution No. 043-2016 adopted by the City of Santee City Council, San Diego County, California ordering preparation of the Engineer's Report for Santee Roadway Lighting District (the "District"). This "Report" is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2016 to June 30, 2017.

- SECTION 1** PLANS AND SPECIFICATIONS of the improvements to be maintained and/or improved for the Fiscal Year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.
- SECTION 2** A COST ESTIMATE of the improvements to be maintained and/or improved for the mentioned Fiscal Year.
- SECTION 3** ASSESSMENT DIAGRAM showing the boundaries of the assessment District on file with the City Clerk in the format required under the provision of the Act.
- SECTION 4** A METHOD OF ASSESSMENT APPORTIONMENT showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown in Appendix C.
- SECTION 5** PROPOSED ASSESSMENTS contains the total costs and expense of the proposed improvements for Fiscal Year 2016-17 upon each parcel of land within said District, in proportion to the estimated benefits to be received by such parcels from said improvements, is set forth upon the assessment roll filed herewith and made a part hereof.

i. Engineer's Statement _____

Executed this _____ day of _____ 2016.



ALBERT A. WEBB ASSOCIATES

MATTHEW E. WEBB
PROFESSIONAL CIVIL ENGINEER NO. 37385
ENGINEER OF WORK
CITY OF SANTEE
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's Report were made on the _____ day of _____ 2016, by adoption of Resolution No. _____ By City Council.

CITY CLERK
CITY OF SANTEE
STATE OF CALIFORNIA

A copy of the Assessment Roll and Engineer's Report were filed in the City Clerk's Office on the _____ day of _____ , 2016.

CITY CLERK
CITY OF SANTEE
STATE OF CALIFORNIA

i. Engineer's Statement

WHEREAS, on May 11, 2016, a Resolution of the City Council of the City of Santee, California, Initiating Proceedings and Ordering the Preparation of an Engineer's Report for the FY 2016-17 Santee Roadway Lighting District Annual Levy of Assessments was adopted;

WHEREAS, the Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report directed Albert A. Webb Associates, to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the City of Santee Roadway Lighting District for the referenced Fiscal Year, a diagram for the District showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within the District in proportion to the special benefit received;

WHEREAS, on May 25, 2016, the City Council of the City of Santee, State of California, under the Landscaping and Lighting Act of 1972, having adopted its Resolution of Intention for the Annual Levy of Assessments declaring its intention to levy assessments for the Santee Roadway Lighting District and provide notice of the public hearing;

NOW THEREFORE, the following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing of said improvements to be paid by the assessable real property within the District in proportion to the special benefit received:

SUMMARY OF ASSESSMENT BY ZONE

Zones	Fiscal Year 2016-17
Zone A	\$0
Zone B	\$332,360
Total	\$332,360

1. Plans and Specifications

The City of Santee (the "City") formed the Santee Roadway Lighting District (the "District") on May 24, 1982. The District is an Assessment District formed for the purpose of installing, operating, and maintaining public lighting facilities within the City. The boundaries of the District are coterminous with the boundaries of the City.

Description of the Boundaries of Santee Roadway Lighting District

As originally formed, the District contains two zones of benefit with the following designations: one zone containing the major streets with streetlights of both general benefit and local benefit ("Zone A"); and one zone of benefit containing all the street lights of local benefit ("Zone B").

ZONE A: Properties located within Zone A are located in those areas of the City in which the major roadways (e.g. arterial roads) are located. Within Zone A, there are five major roadway classifications (listed in Section 4 of this report) with street lights of both general benefit and local benefit. No assessment is proposed for Zone A for the general benefit portion of the costs of street light operation and maintenance as this benefit is financed by ad valorem taxes. The local benefit attributable from Zone A streetlights have been included with the Zone B costs and include all streetlights along streets classified by the City of Santee General Plan as prime arterial, major arterials, parkways, collectors, and industrials. A description of the Zone A streets is shown on the following page.

ZONE B Properties located within Zone B are presently served by street lights of local benefit. There is a portion of Zone B benefit attributable to Zone A streetlights. Zone B consists of all parcels that have street lighting on the block (including intersections) of the street to which the parcel has frontage. These streets include not only local streets, but also include collectors, parkways, prime arterials, major arterials, residential collectors and industrial streets. This local lighting is of benefit as it increases property protection, personal safety, visibility, traffic safety, and specifically enhances those areas fronting upon the illuminated streets. Prior to the passage of Proposition 218, the citizens of the City voted to establish the maximum assessment at \$16.00 per benefit unit.

The areas in Zones A and B that contain the existing street lighting system consists of lights owned by both San Diego Gas and Electric Company and the District.

Description of Improvements and Services for Santee Roadway Lighting District

The improvements include the construction, operation, maintenance and servicing of all Street Lighting within the District.

District Financing

The City has two sources of revenue to pay for the costs associated with streetlights within the City boundaries. The streetlights of local benefit are funded through the Assessment District; the streetlights of general benefit are funded through the ad valorem property tax collected on all properties throughout the City. Prior to the passage of Proposition 13, an ad valorem tax was established designating property tax revenues for the installation, operation, and maintenance of streetlights including funding the expenses of public streetlights within the City of Santee.

The general benefit portions of the lights in Zone A are financed from ad valorem tax revenues is estimated at \$268,860. The local benefit portions of lights in Zone B are financed from a benefit assessment of \$332,360, As in prior years, for Fiscal Year 2016-17 no benefit assessment will be levied for the general benefit portion of Zone A street lighting. The ad valorem taxes for Zone A are estimated to increase by 3.00% from the prior Fiscal Year based on a corresponding anticipated increase in assessed valuation.

1. Plans and Specifications

It is recommended that the Zone B street lighting benefit assessment for a single family home be \$14.06 per year; i.e., one (1) Benefit Unit equals \$14.06 for Fiscal Year 2016-17. The benefit assessment is the same as assessed for the prior Fiscal Year and is in accordance with the original assessment methodology. A detail listing of these costs is included in Section 2 of this report.

2. Cost Estimate

The cost of servicing, maintaining, repairing and replacing the actual improvements as described in the Plans and Specifications are summarized as follows:

Zone A and Zone B Budget

Description	Zone A	Zone B ⁽¹⁾	Fiscal Year 2016-17 Total
Estimated Revenue			
Property Tax	\$268,860	\$0	\$268,860
Assessment	\$0	\$332,360	\$332,360
Investment Income	\$3,500	\$3,500	\$7,000
Total Estimated Revenue	\$272,360	\$335,860	\$608,220
Estimated Expenditures			
Gas and Electricity	\$104,500	\$297,000	\$401,500
Repairs and Maintenance	\$30,000	\$40,000	\$70,000
Administration	\$0	\$5,540	\$5,540
Advertising	\$0	\$500	\$500
Debt Service Principal	\$0	\$7,110	\$7,110
Internal Services Charges	\$10,000	\$5,000	\$15,000
Total Estimated Expenditures	\$144,500	\$355,150	\$499,650
Increase (decrease) in Reserves	\$127,860	(\$19,290)	\$108,570
Beginning of Year Reserves	\$592,883	\$491,344	\$1,084,227
Total End of Year Reserves	\$720,743	\$472,054	\$1,192,797
End of Year Operation Reserves	\$144,500	\$355,150	\$499,650
End of Year Capital Improvements Reserves ⁽²⁾	\$576,243	\$116,904	\$693,147
Total End of Year Reserve Allocation	\$720,743	\$472,054	\$1,192,797

⁽¹⁾ Zone B Costs/Benefit includes a portion of the Zone A costs attributable to local benefit derived from Zone A lights.

⁽²⁾ The City additionally maintains Capital Improvements reserves that are to be used for a future City-wide luminaire replacement program as well as for the installation of new lights.

RESERVES: The City maintains Operating Reserves for the replacement of failing street lights and as a contingency for regular maintenance and operations. Reserves are available in case of emergencies and would only be used when normal funds are depleted.

3. Assessment Diagram

Boundary Map

An Assessment Diagram for Santee Roadway Lighting District has been submitted to and is on file with the City Clerk in the format required under the provision of the Act.

4. Method of Assessment

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218, the so-called "Right to Vote on Taxes Act." Proposition 218 amended the California Constitution by adding Articles XIII C and XIII D ("Article XIII D"), which affect the ability of local governments to levy and collect existing and future taxes, assessments, and property-related fees and charges. Article XIII D, Section 4 established new majority ballot protest procedural requirements for levying any new or increasing any existing assessments and placed substantive limitations on the use of the revenues collected from assessments. Pursuant to Article XIII D, section 5, however, any assessment existing on November 6, 1996 that falls within one of four exceptions is exempt from these majority ballot protest procedures. The four exceptions are as follows:

- 1) Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems, or vector control. Subsequent increases in such assessments shall be subject to the procedures and approval process set forth in Section 4.
- 2) Any assessment imposed pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment is initially imposed. Subsequent increases in such assessments shall be subject to the procedures and approval process set forth in Section 4.
- 3) Any assessment the proceeds of which are exclusively used to repay bonded indebtedness of which the failure to pay would violate the Contract Impairment Clause of the Constitution of the United States.
- 4) Any assessment that previously received majority voter approval from the voters voting in an election on the issue of the assessment. Subsequent increases in those assessments shall be subject to the procedures and approval process set forth in Section 4.

In *Howard Jarvis Taxpayers Association v. City of Riverside*, 73 Cal. App. 4th 679, 685-86 (1999), the court of appeal concluded that streetlights fall within the definition of "streets" for purposes of Article XIII D, Section 5(a), which exempts an assessment imposed solely for "street purposes."

As previously noted, the District was formed in 1982, prior to the adoption of Proposition 218, and assessments are imposed for the purpose of operating and maintaining streetlights. Pursuant Government Code Section 53753.5, because the assessments levied within the District fall within the first exception identified above, the assessments imposed within the District are not subject to the procedural and substantive requirements of Article XIII D, Section 4 in subsequent fiscal years unless: (1) the assessment methodology is changed to increase the assessment; or (2) the amount of the assessments are proposed to exceed an assessment formula or range of assessments adopted by the City in accordance with Article XIII D, Section 4 or Government Code Section 53753.

Here, the City is not proposing to change the assessment methodology and the assessments are not proposed to exceed the assessment formula or range of assessment as adopted by the City prior to November 6, 1996. Based on the forgoing, the assessments to be imposed in Fiscal Year 2016-17 are not subject to Article XIII D, Section 4.

4. Method of Assessment

Method of Apportionment and Special Benefit

As previously, stated the District was formed in 1982 for the purpose of installing, operating, and maintaining public lighting facilities within the City of Santee. The benefit charge formula established the amount of the estimated assessment on each lot or parcel of land in the District in proportion to the estimated benefit to be received by each such lot or parcel of land from the use of the streets and their appurtenances, such as street lights. An evaluation of the major roadways consistent with the method of apportionment of the District was conducted to determine the portion of general and local benefit conferred on real property within the City. Each lot or parcel of land in the District has been determined to have a specific land use by the City of Santee Department of Development Services. The use or benefit of a public street is best determined by the use of the land adjacent to the public street. Each type of actual land use was assigned a land use factor derived from trip generation rates, developed by the Transportation Planning Division of the City of San Diego's Planning Department. These factors are based on a compilation of trip generation studies done in San Diego and other Western U.S. locations. Please refer to Appendix B for the assigned land use factors.

Previously, the streetlights were split into Zones with streetlights being designated as either general benefit or local benefit. However, the majority of streetlights provide both general and local benefit. Therefore, based on the results of a recently completed traffic study on file with the City of Santee Department of Development Services, the percent of local benefit is estimated by taking the percent of "local ADT" of the measured ADT. All properties within the District are being assessed the estimated benefit received from the public lighting facilities within the City of Santee.

The streetlights along major roadways provide both general and local benefit. Based on the City's General Plan Circulation Element, the streets below have been classified as prime arterials, collectors, major arterials, parkways, or industrial.

Prime Arterials

1. Mission Gorge Road
2. Magnolia Avenue

Major Arterials

1. Mission Gorge Road
2. Woodside Avenue
3. Mast Boulevard
4. Prospect Avenue
5. Carlton Hills Boulevard
6. Cuyamaca Street
7. Magnolia Avenue

Parkways

1. Woodside Avenue
2. Town Center Parkway
3. Riverview Parkway
4. Cottonwood Avenue
5. Fanita Parkway

Industrial

1. Railroad Avenue
2. Buena Vista Avenue
3. Pathway Street
4. Hartley Road
5. Isaac Street
6. Abraham Way
7. Wheatlands Avenue
8. Wheatlands Court
9. Wheatlands Road

Collectors

1. Fanita Parkway
2. Fanita Drive
3. W. Hills Parkway
4. Carlton Oaks Drive
5. Halberns Boulevard
6. El Nopal
7. Mesa Road
8. Prospect Avenue
9. Olive Lane
10. Buena Vista Avenue
11. Cottonwood Avenue
12. Graves Avenue
13. Carlton Hills Boulevard

4. Method of Assessment

Local and General Benefit for Each Roadway Classification

Road Classification	% Local Benefit	% General Benefit
Prime	23%	77%
Major	25%	75%
Parkway	55%	45%
Collector	29%	71%
Industrial	92%	8%

Each property subject to the District assessment is assigned a land use factor. The land use factor is multiplied by the number of dwelling units for parcels classified as residential, or the number of acres for other land use classifications. The product of this multiplication is the number of benefit units for each lot or parcel of land to be assessed. The sum of all the benefit units for each of the lots or parcels of land in each zone is divided into the total amounts to be generated by assessments (\$0 proposed for Zone A and \$332,360 proposed for Zone B) to arrive at the amount assessed to each benefit unit. The amount per benefit unit is then multiplied by the number of benefit units for each of the lots or parcels of land to establish the benefit charge for that lot or parcel of land.

This local lighting is of benefit to abutting parcels as it provides increased property protection, personal safety, visibility, traffic safety, and specifically enhances those areas fronting upon the illuminated street, in addition to providing the appearance of a progressive and illuminated city.

The recommended assessment this year is \$14.06 per Benefit Unit for parcels in Zone B. The benefit assessment is the same as assessed for the prior Fiscal Year and is in accordance with the original assessment methodology. The latest Assessor's information related to parcel size and parcel number (available in mid-July 2016) will be used to determine the final assessment.

Land Use Factors

1. Each parcel of land in the lighting district was determined to have a specific land use by the City of Santee Department of Development Services.
2. Each type of land use was assigned a land use factor determined by trip generation rates by land use as they relate to a single family residential land use. The trip generation rates by land use were prepared by the City of San Diego Transportation, Planning Division and are a compilation of trip generation studies done in San Diego and other western U.S. locations.
3. If a land use was not included in the study, the City of Santee Department of Development Services made a determination as to its probable trip generation compared to single family residential and assigned a land use factor on that basis.
4. Single family residential land use was assigned a land use factor of 1.0, notwithstanding its size. The theory is that all single family residences, notwithstanding parcel size, generate approximately the same number of trips, and therefore, receive the same benefit from the use of the streets, and their appurtenances such as street lights.
5. Determination of the land use factors other than single family residential are based upon the average number of trips generated per acre or per dwelling unit for a specific land use divided by the average number of trips generated per acre or per dwelling unit for a single family residential dwelling.

A complete listing of these land use factors can be found in Appendix B.

5. Proposed Assessments

The actual assessment and the amount of the assessment for the Fiscal Year 2016-17 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County of San Diego Assessor's Office and such records are, by reference, made part of this Report.

APPENDIX A

Preliminary Assessment Roll



APPENDIX A

**Fiscal Year 2016-17 Preliminary Assessment Roll
Roadway Lighting District
(Under Separate Cover)**

APPENDIX B

Land Use Factors



CITY OF SANTEE

BENEFIT UNITS / LAND USE CODES

<u>BENEFIT</u>	<u>LAND</u>	<u>USE</u>	<u>DESCRIPTION</u>	<u>BENEFIT</u>	<u>LAND</u>	<u>USE</u>	<u>DESCRIPTION</u>
<u>UNITS</u>	<u>CODE</u>			<u>UNITS</u>	<u>CODE</u>		
0.0	00		Unzoned	1.0	46		Small automotive garages
0.1	07		Timeshare	2.0	47		Industrial condominiums
0.0	09		Mobilehome (Force)	2.0	49		Special/misc. industrial
0.0	10		Vacant Residential	0.0	50		Vacant irrigated
1.0	11		Single Family Residence	0.1	51		Citrus
1.0	12		Duplex or Double	0.1	52		Avocados
1.0	13		Residential 2-4 Units/2 Houses	0.2	53		Vines
1.0	14		Residential 5-15 Units	0.1	54		Miscellaneous trees
1.0	15		Residential 16-60 Units	0.1	55		Livestock
1.0	16		Residential 61 units and up	0.1	56		Poultry
1.0	17		Condominium	0.1	57		Misc. irrigated crops
1.0	18		Co-op	0.1	58		Growing houses
1.0	19		Miscellaneous residential	0.1	59		Special/misc. irrigated
0.0	20		Vacant commercial	0.1	61		Non-irrigated 1-10 Ac.
10.0	21		1-3 story misc. store buildings	0.1	62		Non-irrigated 11-40 Ac.
10.0	22		4 story & up office/store buildings	0.1	63		Non-irrigated 41-160 Ac.
14.0	23		Regional shopping center	0.1	64		Non-irrigated 161-360 Ac.
22.0	24		Community shopping center	0.1	65		Non-irrigated 361 Ac. & up
33.0	25		Neighborhood shopping center	0.0	70		Vacant Institutional
22.0	26		Hotel, motel	2.0	71		Church
33.0	27		Service station	1.0	72		Church parking/related
25.0	28		Medical, dental, animal hospital	0.1	73		Cemetery
6.0	29		Conv. Hospital, rest home	0.1	74		Mausoleum
10.0	30		Office condominiums	0.1	75		Mortuary
22.0	31		Parking lot, garage, used car lot	1.0	76		Public building (fire, school, library)
0.5	32		Trailer park (Force # spaces)	6.0	77		Hospital
22.0	33		Theater	1.0	79		Special/misc. institutional
22.0	34		Bowling alley	0.0	80		Vacant recreational
22.0	35		Restaurant	2.0	81		Meeting hall, gym
22.0	36		Car wash	0.2	82		Golf course
22.0	37		Large chain grocery/drug store	0.4	83		Marina, dock
11.0	38		Auto sales & service agency	1.0	84		Recreational camps
11.0	39		Misc. commercial, radio station, bank, et al	0.0	85		Non-tax recreational
0.0	40		Vacant industrial	0.0	86		Open space easements
1.0	41		Factory - light manufacturing	0.1	87		Agr. preserve (no contract)
3.0	42		Factory - heavy manufacturing	0.1	88		Agr. preserve (contract)
2.0	43		Warehouse - process or storage	1.0	89		Special/misc. recreational
2.0	44		Bulk Storage (tanks, etc.)	0.0	90		Vacant taxable government property
3.0	45		Extractive & Mining	1.0	91		Improved taxable government property

A L B E R T A .

WEBB

A S S O C I A T E S

Corporate Headquarters

3788 McCray Street
Riverside, CA 92506
951.686.1070

Palm Desert Office

36-951 Cook Street #103
Palm Desert, CA 92211
760.568.5005

Murrieta Office

41391 Kalmia Street #320
Murrieta, CA 92562
951.686.1070

RESOLUTION NO.

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA
DECLARING ITS INTENTION TO PROVIDE FOR AN ANNUAL LEVY AND
COLLECTION OF ASSESSMENTS FOR CERTAIN MAINTENANCE IN AN
EXISTING DISTRICT, AND SETTING A TIME AND PLACE FOR A
PUBLIC HEARING THEREON FOR THE FY 2016-17
SANTEE ROADWAY LIGHTING DISTRICT**

WHEREAS, the City Council of the City of Santee, California has previously formed a street lighting and landscaping district pursuant to the terms and provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, Article XIII of the California Constitution , and the Proposition 218 Omnibus Implementation Act (commencing with California Government Code Section 53750) (collectively the "Law"), in what is known and designated as **SANTEE ROADWAY LIGHTING DISTRICT** ("District"); and

WHEREAS, at this time, the District contains two zones, as set forth in the Engineer's Report ("Report"), Zone A containing all the street lights of primarily general benefit located within the City limits of Santee, and Zone B containing street lights defined as primarily having local benefit located in various areas throughout the City.

WHEREAS, at this time, this City Council desires to take proceedings to set the annual levy of assessments for the ensuing fiscal year, to provide for the costs and expenses necessary for the continued maintenance of improvements within said District; and

WHEREAS, at this time there has been presented and approved by this City Council a Report as required by law, and this City Council desires to move forth with the proceedings for said annual levy; and

WHEREAS, that the Report as presented - consisting of plans and specifications, estimate of cost, diagram of the District, and assessment of the estimated cost as previously approved on a preliminary basis - is ordered to be filed in the Office of the City Clerk as a permanent record and is to remain open to public inspection.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Santee, California, as follows:

SECTION 1. The above recitals are all true and correct.

SECTION 2. The Report regarding the annual levy for said District, which Report is for maintenance of certain improvements for Fiscal Year 2016-17 that has been previously approved is directed to be filed in the Office of the City Clerk.

SECTION 3. The public interest and convenience requires, and it is the intention of this City Council to order, the annual assessment levy for the District as set forth and described in the Report, and it is further determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expenses of the maintenance of the improvements as estimated in said Report.

RESOLUTION NO.

SECTION 4. The assessments levied and collected shall be for the maintenance of certain improvements, as set forth in the Report, referenced and so incorporated herein.

SECTION 5. There will be no change in the assessment amount for Zone B and there will continue to be no assessment in Zone A.

SECTION 6. It is estimated that 30 new lights will be added within the SRLD in FY 2016-17.

SECTION 7. The County Auditor shall enter on the Assessment Roll the amount of the assessments, and shall collect said assessments at the same time and in the same manner as County taxes are collected. After collection, the net amount of the assessments, after the deduction of any compensation due to the County for collection, shall be paid to the Treasurer of the City of Santee for purposes of paying for the costs and expenses of said District.

SECTION 8. All monies collected shall be deposited in a special fund known as: **"SPECIAL FUND - SANTEE ROADWAY LIGHTING DISTRICT."** Payment shall be made out of said fund only for the purpose provided for in this Resolution, and in order to expedite the execution of the maintenance, the City Council may transfer into said special fund, from any available source, such funds as it may deem necessary to expedite the proceedings. Any funds shall be repaid out of the proceeds of the assessments provided for in this Resolution.

SECTION 9. Said maintenance work is, in the opinion of this City Council, of direct benefit to the properties within the boundaries of the District, and this City Council makes the costs and expenses of said maintenance chargeable upon a District, of which District this City Council hereby declares to be the District benefited by said improvements and their maintenance thereof, and to be further assessed to pay the costs and expenses thereof. Said District shall include each and every parcel of land within the boundaries of said District, as said District is shown within said Report, as approved by this City Council and on file in the Office of the City Clerk, and so designated by the name of the District.

SECTION 10. Any public properties, as defined in the Law, which are included within the boundaries of the District, shall be subject to any assessment to be made under these proceedings to cover any of the costs and expenses of said maintenance work.

SECTION 11. Notice is hereby given that a public hearing is hereby scheduled for 7 p.m. on July 13th, 2016 during the regular meeting of the Santee City Council, City Hall Council Chambers, 10601 Magnolia Avenue, Santee, California at the time and date referenced above as to the annual levy of assessments, to the extent of the maintenance, and any other matters contained within this resolution. Any persons who wish to object to the proceedings for the annual levy should file a written protest with the City Clerk prior to the time set and scheduled for said second public hearing referred to herein.

SECTION 12. The Finance Department is hereby authorized and directed to publish a copy of this Resolution in a newspaper of general circulation within said City, said publication and be not less than ten (10) days before the date set for said Public Hearing.

RESOLUTION NO.

SECTION 13. This Resolution shall take effect immediately upon its adoption.

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016 by the following roll call vote to wit:

AYES:

NOES:

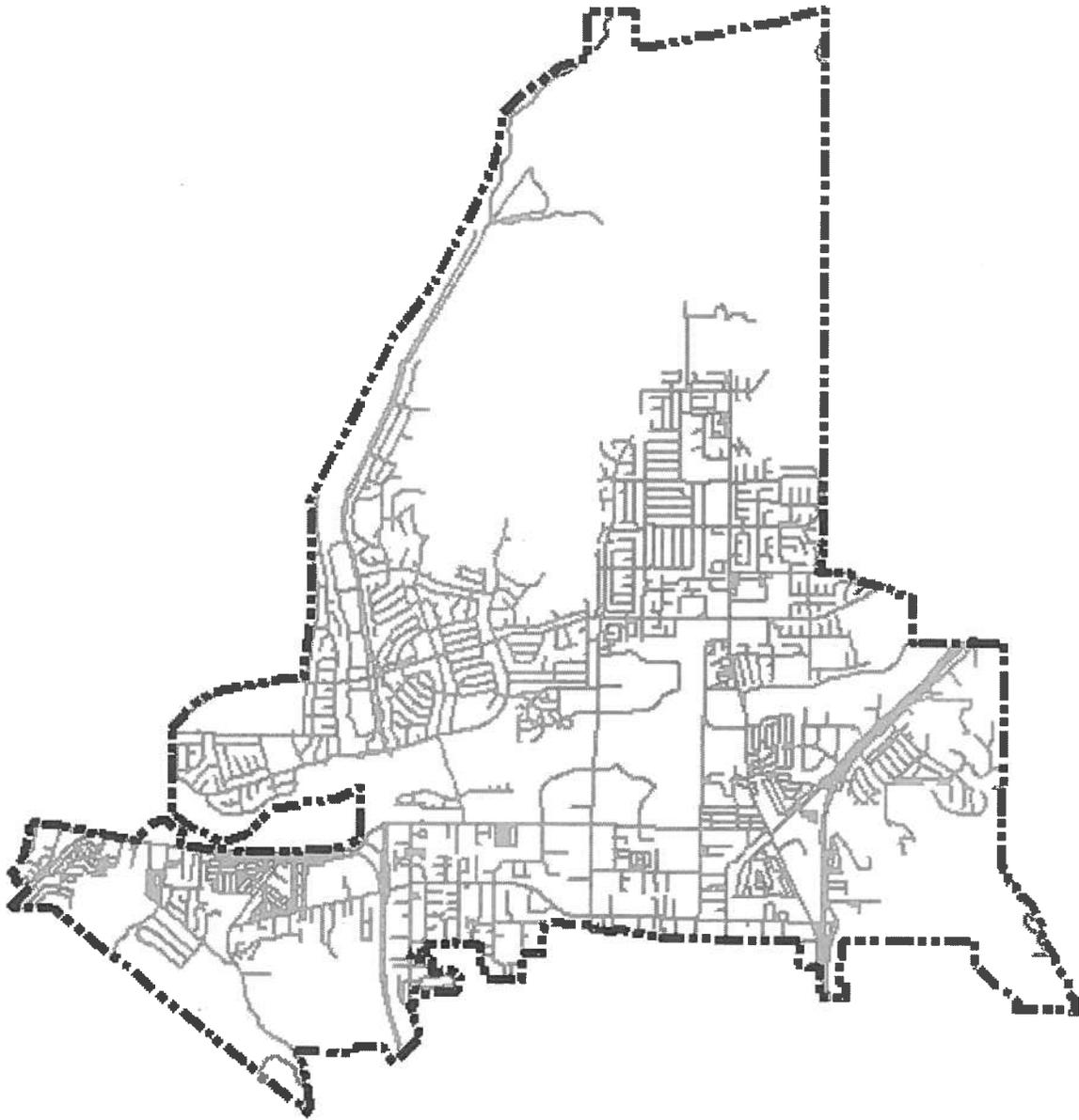
ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

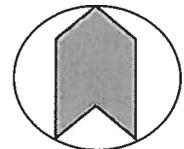
ATTEST:

PATSY BELL, CMC, CITY CLERK



City of Santee Vicinity Map

Santee Roadway Lighting District



No Scale

City of Santee
COUNCIL AGENDA STATEMENT

1H

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE ACCEPT THE PURCHASE AND INSTALLATION OF A NEW FUEL MANAGEMENT SYSTEM (BID NO. 15/16-20012) AS COMPLETE

DIRECTOR/DEPARTMENT Richard Smith, Acting Fire Chief *RS*

SUMMARY

This item requests City Council accept the purchase and installation of a new Fuel Management System, Bid No. 15/16-20012, for City fleet operations. The new equipment replaced an existing fuel management system that was inoperable, and manufactured by a company that no longer supported replacement parts and equipment. This system was over 15 years old and could not be repaired.

In compliance with the City's purchasing ordinance, Santee Municipal Code 3.24.120, the Finance Department administered an informal bid process for a new fuel management system for City fleet operations to be installed at Santee Fire Station No. 4. On December 10, 2015, two (2) bids were received and opened for Bid 15/16-20012. Based on the requirements for lowest responsive responsible bid, staff awarded the bid to Western Pump Incorporated for an all-inclusive amount of \$14,854.23. The Purchase Order was issued on February 29, 2016 and all work was completed in April 2016. One (1) change order was issued for this project in the amount of \$495.55 for additional electrical work.

Staff requests City Council accept the project as complete and authorize recordation of a notice of completion.

FINANCIAL STATEMENT *ms*

Funding for this project was provided by the General Fund. Total project cost: \$15,349.78

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION *MSB*

Accept the purchase and installation of a new Fuel Management System, Bid No. 15/16-20012, as complete and authorize the City Clerk to record a Notice of Completion.

ATTACHMENTS

None

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA EXTENDING THE STREET LIGHT MAINTENANCE CONTRACT WITH CLARK TELCOM AND ELECTRIC, INC. (CTE, INC.) AND AUTHORIZING CHANGE ORDERS FOR FISCAL YEAR 2016-17, AND FINDING THE PROJECT EXEMPT UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

DIRECTOR/DEPARTMENT Melanie Kush, Development Services *MK*

SUMMARY

This item requests the City Council approve a one-year extension of the street light maintenance contract with Clark Telcom and Electric, Inc. (CTE, Inc.), for Fiscal Year 2016-17.

Santee is part of a four-city consortium which jointly bid the contract for street light maintenance in 2013 for economy of scale savings. Other participating cities include the Cities of El Cajon, La Mesa and Lemon Grove. The requested extension of the City's street light maintenance contract with CTE, Inc. would provide street light maintenance, as well as related construction services and emergency repairs for the upcoming fiscal year. This is the third of the four annual extensions allowed under the original contract, which was awarded by the City Council on June 12, 2013.

A contract with the option of annual extensions provides efficiencies of a multi-year contract with the option of terminating the contract for any issue. Staff of the four-city consortium believes the contract unit prices are still competitive in the current market and it remains in the best interest of the City to extend the current contract rather than to go through a new and separate bid process. In FY 2015-16 CTE, Inc. has performed street light maintenance services for the City of Santee in a satisfactory manner. The work included repairs to street lights, street light knock-downs, and repair for wire damage.

For this upcoming fiscal year FY 2016-17, CTE, Inc. has requested a 2.4% increase above last year's contract price of \$27,084.09 for a contract amount of \$27,734.11. This increase is consistent with the increase in the 2015 Consumer Price Index (CPI) for San Diego County. Staff recommends approval of this increase.

This item requests the City Council to authorize the City Manager to execute a 12-month extension of the contract in the amount of \$27,734.11 and authorize the Director of Development Services to execute change orders in an amount not to exceed \$5,500.00 for street light knockdowns and other unanticipated emergency repair work.

ENVIRONMENTAL REVIEW

Categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Section 15301 - Class 1 Exemption.

FINANCIAL STATEMENT *M*

Funding for this contract is included in the proposed FY 2016-17 Santee Roadway Lighting District (Zones A and B) budget.

CITY ATTORNEY REVIEW

N/A Completed

RECOMMENDATION *MDB*

1. Approve a one year contract extension for the street light maintenance contract with CTE, Inc. in the amount of \$27,734.11 for FY 2016-17.
2. Authorize the City Manager to execute the contract extension on behalf of the City.
3. Authorize the Director of Development Services to execute change orders in an amount not to exceed \$5,500.00.

ATTACHMENT

Resolution

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE,
CALIFORNIA EXTENDING THE STREET LIGHT MAINTENANCE CONTRACT
WITH CLARK TELCOM AND ELECTRIC, INC. (CTE, INC.), AUTHORIZING CHANGE
ORDERS FOR FISCAL YEAR 2016-17, AND FINDING THE PROJECT EXEMPT
UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

WHEREAS, the City Council of the City of Santee, California, has determined that the use of private companies to perform street light maintenance throughout the City is in the best interests of the citizens of Santee; and

WHEREAS, the current street light maintenance contract will expire on June 30, 2016; and

WHEREAS, the street light maintenance contract, originally awarded by the City Council on June 12, 2013, may be extended on a year-to-year basis not to exceed four additional years upon mutual agreement between the City and Clark Telcom and Electric, Inc. (CTE, Inc.); and

WHEREAS, this is the third of four extensions allowed under this contract; and,

WHEREAS, Clark Telcom and Electric, Inc. (CTE, Inc.) has performed the contract work of street light maintenance in a satisfactory manner in FY 2015-16; and

WHEREAS, Clark Telcom and Electric, Inc. (CTE, Inc.) has requested an increase of 2.4% to match the 2015 Consumer Price Index for San Diego County; and

WHEREAS, the contract extension amount for FY 2016-17 is \$27,734.11; and

WHEREAS, staff requests authorization to expend an amount not to exceed \$5,500.00 for unforeseen change orders; and

WHEREAS, funding for this contract is included in the proposed FY 2016-17 Santee Roadway Lighting District (Zones A and B) budget.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Santee, California, that the proposed use is categorically exempt from the provisions of the California Environmental Quality Act per Section 15301 (Class 1 Exemption).

BE IT FURTHER RESOLVED, by the City Council of the City of Santee, California, that:

- 1) the City Manager is authorized to execute a 12-month extension of the contract in the amount of \$27,734.11; and
- 2) the Director of Development Services is authorized to execute change orders in an amount not to exceed \$5,500.00

RESOLUTION NO. _____

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016, by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

**_____
RANDY VOEPEL, MAYOR**

ATTEST:

**_____
PATSY BELL, CMC, CITY CLERK**

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA EXTENDING THE ROADWAY STRIPING AND MARKING MAINTENANCE CONTRACT WITH PAYCO SPECIALTIES, INC. FOR FISCAL YEAR 2016-17 AND FINDING THE PROJECT EXEMPT UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

DIRECTOR/DEPARTMENT Melanie Kush, Development Services *MK*

SUMMARY

This item requests the City Council approve a one-year extension of the roadway striping and marking maintenance contract with Payco Specialties, Inc. for Fiscal Year 2016-17.

The requested extension of the City's roadway striping and marking contract with Payco Specialties, Inc. would provide roadway striping and marking maintenance services for the upcoming fiscal year. This is the fourth of four annual extensions allowed under the original contract, which was awarded by the City Council in June 27, 2012.

A contract with the option of annual extensions provides efficiencies of a multi-year contract with the option of terminating the contract for any issue. Staff believes the contract unit prices are still competitive in the current market and it remains in the best interest of the City to extend the current contract rather than to go through a new and separate bid process.

In FY 2015-16 Payco Specialties, Inc. has performed roadway striping and marking maintenance services for the City of Santee in a satisfactory manner. The work included repainting roadway striping and markings citywide.

For this upcoming fiscal year, Payco Specialties, Inc. has requested a 2.4% increase above last year's unit prices. This increase is consistent with the increase in the 2015 Consumer Price Index for San Diego County. Staff recommends approval of this increase.

This item requests the City Council to authorize the City Manager to execute a 12-month extension of the roadway striping and marking maintenance contract in an amount not to exceed \$100,000.

ENVIRONMENTAL REVIEW

Categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Section 15301 - Class 1 Exemption.

FINANCIAL STATEMENT

The proposed FY 2016-17 Gas Tax Fund budget includes \$100,000 for the maintenance of roadway striping and markings.

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION *MOB*

1. Approve a one year contract extension for the roadway striping and marking maintenance contract with Payco Specialties, Inc. for FY2016-17 in an amount not to exceed \$100,000 with a 2.4% increase of unit prices.
2. Authorize the City Manager to execute the contract extension on behalf of the City.

ATTACHMENT Resolution

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTEE, CALIFORNIA,
EXTENDING THE ROADWAY STRIPING AND MARKING MAINTENANCE
CONTRACT WITH PAYCO SPECIALTIES, INC. FOR FY 2016-17 AND FINDING THE
PROJECT EXEMPT UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

WHEREAS, the City Council of the City of Santee, California, has determined that the use of private companies to perform roadway striping and marking maintenance throughout the City is in the best interest of the citizens of Santee; and

WHEREAS, the current roadway striping and marking maintenance contract will expire on June 30, 2016; and

WHEREAS, the roadway striping and marking maintenance contract, originally awarded by the City Council on June 27, 2012, may be extended on a year-to-year basis not to exceed four additional years upon mutual agreement between the City and Payco Specialties, Inc.; and

WHEREAS, this is the fourth of four extensions allowed under this contract; and,

WHEREAS, Payco Specialties, Inc. has performed the contract work of roadway striping and marking maintenance in a satisfactory manner; and

WHEREAS, Payco Specialties, Inc. has requested an increase of 2.4% in unit prices to match the 2015 Consumer Price Index for San Diego County; and

WHEREAS, \$100,000 is included in the proposed FY 2016-17 Gas Tax Fund budget for the roadway striping and marking maintenance.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Santee, California, that the proposed work is categorically exempt from the provisions of the California Environmental Quality Act per Section 15301 (Class 1 Exemption).

BE IT FURTHER RESOLVED, by the City Council of the City of Santee, California, that the City Manager is authorized to execute a 12-month extension of the roadway striping and marking maintenance contract in an amount not to exceed \$100,000 with a 2.4% increase of unit prices.

RESOLUTION NO. _____

ADOPTED by the City Council of the City of Santee, California, at a regular meeting thereof held this 25th day of May, 2016, by the following roll call vote to wit:

AYES:

NOES:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CMC, CITY CLERK

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE INTRODUCTION AND FIRST READING OF AN ORDINANCE TO AMEND CHAPTER 17.32 OF THE SANTEE MUNICIPAL CODE RELATING TO ELECTION SIGNS AND TEMPORARY NONCOMMERCIAL SIGNS

DIRECTOR/DEPARTMENT City Attorney

SUMMARY The City is currently in the process of completing a comprehensive update of the Santee Municipal Code ("Code"). However, the U.S. Supreme Court has recently issued a decision, *Reed v. Town of Gilbert*, which requires minimal changes to be made to Code Chapter 17.32, relating to signs, in advance of the comprehensive update to the Code that is scheduled for completion in 2017.

The *Reed* decision prohibits cities from regulating election signs differently than other temporary noncommercial signs. Currently, Code Section 17.32.040(A)(28) establishes regulations for election signs that do not apply to other temporary noncommercial signs. In order to comply with *Reed*, City staff recommends that the City Council adopt the proposed Ordinance, which would amend Section 17.32.040(A)(28) to apply to all "temporary noncommercial signs," rather than election signs. Temporary noncommercial signs (meaning signs with an ideological, political, or other noncommercial message) would be allowed everywhere election signs are currently allowed, and would be subject to the existing election sign size and time period restrictions. The Ordinance would also clarify that temporary noncommercial signs are allowed in the public right-of-way, but not allowed in the median.

In addition, the Ordinance would add new subdivision (A)(32) to Code Section 17.32.040, which would allow up to three temporary noncommercial signs on private property. This provision reflects the City's current practice of allowing up to three election signs on private property that are not subject to election-period time restrictions.

These proposed revisions will bring the Code into immediate compliance with *Reed*. Other issues regarding sign regulations will be addressed in the future Code update.

CALIFORNIA ENVIRONMENTAL QUALITY ACT STATUS – Introduction of the Ordinance is exempt from environmental review pursuant to Section 15311 of the CEQA Guidelines (Class 11 Exemption), as this project is related to regulations regarding temporary signs within area with existing land uses.

FINANCIAL STATEMENT

There is no financial impact from this action.

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION *MSP* Introduce and conduct a first reading of the Ordinance.

ATTACHMENT Ordinance

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANTEE,
CALIFORNIA, AMENDING CHAPTER 17.32 OF THE SANTEE MUNICIPAL CODE RELATING TO
ELECTION SIGNS AND TEMPORARY NONCOMMERCIAL SIGNS**

WHEREAS, Chapter 17.32 of the Santee Municipal Code regulates signs within the City of Santee; and

WHEREAS, Section 17.32.040(A)(28) of the Santee Municipal Code establishes regulations for election signs; and

WHEREAS, a recent U.S. Supreme Court decision, *Reed v. Gilbert*, (2015) 135 S. Ct. 2218, prohibits cities from regulating election signs differently than other temporary noncommercial signs; and

WHEREAS, in order to comply with *Reed*, the City desires to amend Section 17.32.040(A)(28) to regulate all temporary noncommercial signs, rather than election signs; and

WHEREAS, the City currently allows up to three election signs to be posted on private property; and

WHEREAS, to reflect this current practice, the City desires to add new subdivision (A)(32) to Section 17.32.040 to allow up to three temporary noncommercial signs on private property.

NOW THEREFORE, the City Council of the City of Santee, California, does ordain as follows:

Section 1. The City Council of the City of Santee hereby amends Section 17.32.040(A)(28) of the Santee Municipal Code as follows (additions underlined, deletions struck through):

17.32.040 General provisions.

A. Exempt Signs. The following signs shall be exempt from the application, permit and fee requirements of this chapter. However, building permits may be required, all signs shall be located in accordance with the setback regulations contained in Section 17.32.060(A)(4) of this chapter.

28. Election-Temporary Noncommercial Signs. Election-Temporary noncommercial signs containing an ideological, political, or other message that does not relate to a commercial transaction ~~having to do with any issue, ballot measure, political statements and expressions, or candidate in any municipal, county, state or federal election~~ shall be permitted subject to the following provisions and any other applicable provisions within this chapter:

a. Any person, party or group posting signs in the city shall abide by the provisions set forth in this chapter,

b. All temporary noncommercial ~~election~~ signs shall be placed or erected no earlier than thirty-four calendar days prior to the ~~an~~ election and shall be removed no later than ten calendar days following the date of the election,

ORDINANCE NO. _____

c. ~~An election~~ temporary noncommercial sign shall not exceed thirty-two square feet in total area for one side; double-faced signs shall not exceed thirty-two square feet per side. No signs shall be placed in a manner that would obstruct visibility of or impede pedestrian or vehicular traffic, or endanger the health, safety or welfare of the community,

d. All ~~election~~ temporary noncommercial signs shall not exceed an overall height of six feet from the finished grade immediately around the sign,

e. No ~~election~~ temporary noncommercial signs shall be lighted either directly or indirectly unless said sign is erected, painted or constructed on an authorized structure already providing illumination,

f. ~~Election~~ Temporary noncommercial signs shall be allowed within the public right-of-way, except that signs placed in a manner so as to obstruct pedestrian, bicyclist, or driver views in violation of Section 17.32.060 of the Santee Municipal Code shall be removed, and no signs shall be allowed in the medians ~~subject to the approval of the director of public works.~~

g. No ~~election~~ temporary noncommercial sign shall be posted in violation of any provisions of this chapter;

Section 2. The City Council of the City of Santee hereby adds subdivision (A)(32) to Section 17.32.040 of the Santee Municipal Code as follows:

17.32.040 General provisions.

A. Exempt Signs. The following signs shall be exempt from the application, permit and fee requirements of this chapter. However, building permits may be required, all signs shall be located in accordance with the setback regulations contained in Section 17.32.060(A)(4) of this chapter.

32. Temporary Noncommercial Signs on Private Property. No more than three signs, with a sign face no larger than four (4) square feet and no higher than six (6) feet located on a private property at any time with the property owner's consent.

Section 3. The City Council of the City of Santee hereby amends Section 17.32.020 of the Santee Municipal Code to add definitions for "Commercial sign," "Noncommercial sign," and "Temporary Noncommercial Sign" and to delete the definition of "Election sign." The definitions added to Section 17.32.020 are as follows:

"Commercial sign" means any structure, housing, device, figure, statuary, painting, display, message placard, or other contrivance, or any part thereof, which is designed, constructed, created, engineered, intended, or used to advertise, or to provide data or information in the nature of advertising, for any of the following purposes: to designate, identify or indicate the name of the business of the owner or occupant of the premises upon which the advertising display is located; or, to advertise the business conducted,

ORDINANCE NO. _____

services available or rendered, or the goods produced, sold, or available for sale, upon the property where the advertising display is erected.

“Noncommercial sign” means a sign containing an ideological, political, or other message that does not relate to a commercial transaction.

“Temporary noncommercial sign” means a noncommercial sign not otherwise prohibited by this chapter that is not permanently affixed to a building or structure.

Section 4. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance for any reason is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

Section 5. The City Council hereby authorizes and directs the City Manager to undertake such actions and execute such documents as may be reasonably necessary or convenient to the carrying out and administration of the actions authorized by this Ordinance.

Section 6. This Ordinance shall become effective thirty (30) days after its passage.

Section 7. The City Clerk is directed to publish notice of this Ordinance as required by law.

INTRODUCED AND FIRST READ at a Regular Meeting of the City Council of the City of Santee, California, on the 25th day of May, 2016, and thereafter **ADOPTED** at a Regular Meeting of said City Council held on the ____ day of _____ 2016, by the following vote to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

RANDY VOEPEL, MAYOR

ATTEST:

PATSY BELL, CITY CLERK

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE AWARD A PROFESSIONAL SERVICES AGREEMENT TO GREENPLAY, LLC FOR THE DEVELOPMENT OF AN UPDATED SANTEE PARKS AND RECREATION MASTER PLAN

DIRECTOR/DEPARTMENT Bill Maertz, Community Services *WMM*

SUMMARY The City of Santee Parks and Recreation Master Plan was adopted by the City Council in November 1988. The document was intended to help implement the goals of the Recreation Element of the General Plan and to serve as a guideline for the acquisition and development of park and recreation facilities within Santee. The Master Plan identified specific needs within the community as well as a systematic program to meet those needs. After a three year community driven process, in December 2009, the Parks and Recreation Master Plan Executive Summary was presented to and received by the City Council.

The Santee Parks and Recreation Master Plan is designed to be a living document that allows for continuous revision as Santee changes and recreation trends emerge. In addition, an up-to-date parks and recreation master plan is one of the criteria used by state and other agencies to score grant applications.

The City recently advertised a Request for Proposals for the development of an updated Parks and Recreation Master Plan. On March 31, 2016, the City received four submittals that were deemed responsive to the requirements outlined in the Request for Proposals. Each proposal was rated based upon several factors including project experience and technical expertise, project design and implementation methodology and cost of services.

Staff is recommending the City Council award the professional services agreement to GreenPlay, LLC and authorize the City Manager to execute said Agreement.

ENVIRONMENTAL REVIEW

The item is categorically exempt from the California Environmental Quality Act pursuant to Section 15061(b) (3).

FINANCIAL STATEMENT *JS*

Funding for the contract services is provided by Park in Lieu fees and is included in the adopted FY 2015-16 Capital Improvement Program budget.

CITY ATTORNEY REVIEW N/A Completed

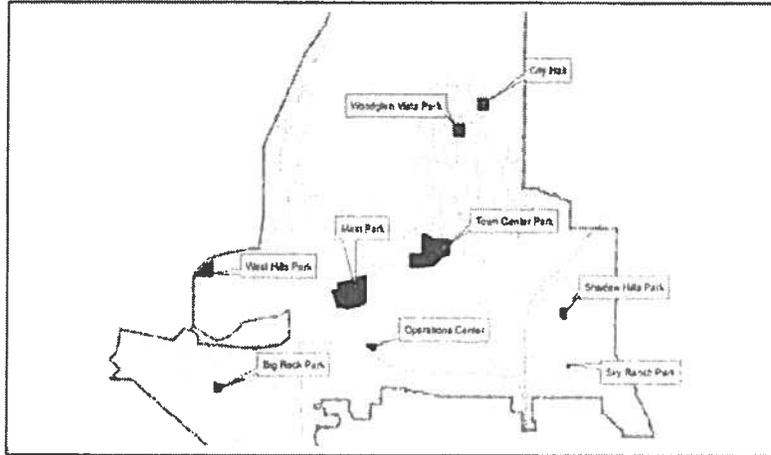
RECOMMENDATION *MJB*

1. Award a professional services agreement for the development of an Updated Parks and Recreation Master Plan to GreenPlay, LLC for an amount not to exceed \$49,999.00; and
2. Authorize the City Manager to execute said Agreement.

ATTACHMENTS (Listed Below)

CIP 2014-30 budget page

Park and Recreation Master Plan Update CIP 2014-30 • Park Project



Project Location: All City Parks and Recreation Facilities

Description: This project will provide funding for a consultant to update the City's existing Comprehensive Parks and Recreation Master Plan. This necessary update will reinforce and make recommendations for changes through a needs based analysis approach.

Justification: The update of the Parks and Recreation Master Plan is consistent with the recommendations outlined in the City of Santee's General Plan 2020. A current Master Plan can also enhance the City's competitiveness when filing grant applications. The last needs assessment was completed in 2005.

Operating Impact: None

	Prior Year					
Expenditures	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Total
Expenditures:						
Planning/Design	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Land Acquisition	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Source of Funds:						
Park-in Lieu Fees	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

City of Santee
COUNCIL AGENDA STATEMENT

MEETING DATE May 25, 2016

AGENDA ITEM NO.

ITEM TITLE **PRESENTATION FROM SAN DIEGO STATE UNIVERSITY
ON THE CITY OF SANTEE'S SAGE PROJECTS**

DIRECTOR/DEPARTMENT Kathy Valverde, Assistant to the City Manager *KV*

SUMMARY

In 2015, the City of Santee entered into a Memorandum of Understanding with San Diego State University (SDSU) to serve as the official community partner for the Sage Project. The Sage Project puts students and local governments together to provide students with an opportunity to engage in meaningful real-world projects while also assisting cities in completing community projects that may otherwise be delayed.

In August 2015, Council approved two projects to move forward under the Sage program: 1) the Asset Management-GIS Mapping Project; and 2) the San Diego River Water Quality Enhancement Study. At that time, formal Project Agreements were executed. During the Fall 2015 and Spring 2016 semesters, SDSU students have been working on these projects, putting in more than 4,000 hours with the help of 160 students in 6 classes.

Outlined in the attached staff report is a brief overview of each of the projects. SDSU Sage Project Director, Jessica Barlow, and selected students will provide a brief presentation on their work and the outcomes of each project. As part of the Project Agreements with SDSU, final written reports, as well as the transfer of GIS data, will be provided to the City upon completion, which is expected in June.

FINANCIAL STATEMENT *m*

As approved in the Project Agreements, the total cost for work on both projects is \$50,000 (\$25,000 each), which has been appropriated as part of the Fiscal Year 2015-16 Adopted Capital Improvement Program Budget. Payment will be made upon completion of services, which is anticipated in June 2016.

CITY ATTORNEY REVIEW N/A Completed

RECOMMENDATION *msb*

Hear presentation from San Diego State University

ATTACHMENTS

Staff Report

STAFF REPORT
Summary of SDSU Sage Projects
May 25, 2016

Asset Management – GIS Mapping

The objective of the GIS Mapping Project was to improve the documentation and management of the City's physical infrastructure by expanding the current GIS database. Students focused on collecting data throughout the City and creating an inventory of assets that had never been mapped or plotted. The result is a much more developed GIS database, which will allow staff to better analyze and manage our assets. The data will also help the City implement a formal, automated Asset Management System in the future, if desired.

Data was collected and GIS data layers have been created for the following assets:

- Park and recreation assets at nine (9) parks, including: park facilities, picnic pavilions, play structures, sports fields/courts, park/playground equipment, playground surfacing, turf, trails, park signs, security cameras and lighting. This data will help staff plan for upcoming projects and opportunities, as well as plan for future maintenance and replacement needs.
- Private storm water inlets and micro drainage basins in commercial areas along Mission Gorge Road and Town Center Parkway, which will enable staff to more accurately and efficiently track likely sources of water pollution.
- Missing sidewalks and pedestrian ramps throughout the City will allow staff to better plan and budget for these needs.

While the City has long desired to map these assets, the number of hours required was not possible with current staff or interns. Through the Sage Project, SDSU was able to map an estimated **2,000 data features** utilizing **115 students** in **3 classes**, with an estimated **2,875 hours** invested by students. Using conservative hourly estimates, this project could have cost the City well over \$100,000 if completed by professional consultants.

San Diego River Water Quality Enhancement

The objective of the Water Quality Project was to develop the required ground work to allow the City to implement an Alternative Storm Water Compliance Program, which would allow both public and private developers to perform off-site mitigation. Students approached the project in a phased effort and performed in-the-field work, including:

- Mapped several years of water quality monitoring data and created a 'heat map' to identify the City's pollution hot spots.
- Collected water samples at various sites throughout the City to identify potential sources of pollution as well as to validate existing monitoring data.
- Reviewed the City's inventory of developed and undeveloped properties to identify where opportunities existed that would coincide with pollution hot spots.
- Analyzed potential alternative compliance sites to determine feasibility and prioritize locations.
- Identified Best Management Practices, structural controls, and storm water treatment methods that would be most appropriate at each of the selected sites.

This work has culminated in a well thought out process, which can now guide project proponents to off-site compliance sites, assist the City in meeting its water quality goals and allow for more orderly development.

The City has not been able to accomplish this work with current staff or interns. However, through the Sage Project, SDSU was able to utilize **46 students** in **3 classes**, with an estimated **1,150 hours** invested by students. This project could have cost the City well over \$100,000 if completed by professional consultants.